**РОССИЙСКАЯ ФЕДЕРАЦИЯ**

**МУНИЦИПАЛЬНОЕОБРАЗОВАНИЕ**

**«САЗАНОВСКИЙ СЕЛЬСОВЕТ»**

**ПРИСТЕНСКОГО РАЙОНА**

**КУРСКОЙ ОБЛАСТИ**

**ПЕРИОДИЧЕСКОЕ ПЕЧАТНОЕ ИЗДАНИЕ ОРГАНОВ МЕСТНОГО САМОУПРАВЛЕНИЯ САЗАНОВСКОГО СЕЛЬСОВЕТА ПРИСТЕНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ – ИНФОРМАЦИОННЫЙ ВЕСТНИК САЗАНОВСКОГО СЕЛЬСОВЕТА**

**(полное наименование)**

**ИНФОРМАЦИОННЫЙ ВЕСТНИК САЗАНОВСКОГО СЕЛЬСОВЕТА**

**(сокращенное наименование)**

Информационный вестник Сазановского сельсовета предназначен для опубликования муниципальных правовых актов, обсуждения проектов муниципальных правовых актов по вопросам местного значения, доведения до жителей официальной информации о социально-экономическом и культурном развитии сельсовета, развитии его общественной инфраструктуры и иной официальной информации

|  |  |
| --- | --- |
| **Учредитель – *Собрание депутатов Сазановского сельсовета Пристенского района Курской области***  ***(306226, Курская область, Пристенский район,***  ***сСазановка, ул. Школьная, д.9)***  **Редактор, издатель и распространитель – *Администрация Пристенского района Курской области (306226, Курская область, Пристенский район, с Сазановка, ул. Школьная, д.9)***  ***тел.8(47134) 2-33-36***  ***Главный редактор – Дубинина Ю.Н..***  **Издается *с 30.10.2018 года***  **Выходит *– по мере необходимости,***  ***но не реже одного раза в квартал***  **Тираж – *50экз.***  ***Бюллетень издается на компьютерном оборудовании Администрации Сазановского сельсовета Пристенского района***  **Цена *– «Бесплатно»*** | ***Выпуск №12/б***  ***20 марта 2022 года***  ***Понедельник*** |

**Содержание:**

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**От 13 февраля 2022 года №6/ О проекте решения Собрания депутатов Сазановского**

**сельсовета Пристенского района Курской области**

**«Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района**

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**СОБРАНИЕ ДЕПУТАТОВ**

**САЗАНОВСКОГО СЕЛЬСОВЕТА**

**ПРИСТЕНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**От 13 февраля 2022 года №6/а**

**О проекте решения Собрания депутатов Сазановского**

**сельсовета Пристенского района Курской области**

**«Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района**

**Курской области за 2021 год»**

В соответствии с частью 3 статьи 28 Федерального закона от 06.10.2003 года №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», ст. 157 Бюджетного кодекса Российской Федерации, ст. 45 Устава муниципального образования «Сазановский сельсовет», Собрание депутатов Сазановского сельсовета Пристенского района Курской области **РЕШИЛО:**

1. Внести проект решения Собрания депутатов Сазановского сельсовета Пристенского района Курской области «Об исполнении бюджета муниципального образования « Сазановский сельсовет» Пристенского района Курской области за 2021 год» на обсуждение граждан, проживающих на территории Сазановского сельсовета Пристенского района Курской области. (Приложение № 1)

2. Обнародовать проект решения Собрания депутатов Сазановского сельсовета Пристенского района Курской области «Об исполнении бюджета муниципального образования « Сазановский сельсовет» Пристенского района Курской области за 2021 год» на 3-х информационных стендах, расположенных:

1-й — здание Администрации Сазановского сельсовета Пристенского района,

2-й -  здание магазина с.Ильинка,

3-й -  здание  магазина с.Горка

для его обсуждения гражданами, проживающими на территории Сазановского сельсовета Пристенского района Курской области и представления предложений по нему.

3. Обратиться к гражданам, проживающим на территории Сазановского сельсовета Пристенского района Курской области, с просьбой принять активное участие в обсуждении проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год», внести предложения по совершенствованию данного проекта.

4. Утвердить прилагаемый состав комиссии по обсуждению проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2021 год».

5. Поручить комиссии:

5.1. Обобщить и систематизировать предложения по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2021 год».

5.2. Обобщенные и систематизированные материалы предоставить Собранию депутатов Сазановского сельсовета Пристенского района Курской области.

6. Утвердить прилагаемые:

Порядок участия граждан в обсуждении проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2021 год»;

Порядок учета предложений по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2021 год»;

Временный порядок проведения публичных слушаний по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2021 год».

7. Провести публичные слушания по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2021 год» 13 марта 2022 года в 10.00 час. по адресу: Курская область, Пристенский район, с.Сазановка , ул.Школьная, д.9 здание администрации Сазановского сельсовета.

8.Обнародовать настоящее решение на 3 информационных стендах, расположенных:

1-й — здание Администрации Сазановского сельсовета Пристенского района,

2-й -  здание магазина с.Ильинка,

3-й -  здание  магазина с.Горка

9. Контроль за исполнением настоящего решения оставляю за собой.

10 . Настоящее решение вступает в силу со дня его обнародования.

Председатель Собрания депутатов

Сазановского сельсовета

Пристенского района С.И.Пичиков

Глава Сазановского сельсовета

Пристенского района А.Н.Берлизев

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |  |  |  |  | Коды | |  |  |  | Форма по ОКУД | **0503117** | |  | **на 01 января 2022 г.** |  | Дата | **01.01.2022** | |  |  |  |  | **ПБС** | | |  | | --- | | Наименование | |  |  | по ОКПО |  | | финансового органа | **Сазановский сельсовет** | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | **Сазановский сельсовет** | | по ОКТМО | **38632460** | | Периодичность: месячная |  |  |  |  | | Единица измерения: руб. |  |  |  | 383 | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **6 408 933,00** | | |  | | --- | | **6 401 958,50** | | |  | | --- | | **6 974,50** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 569 505,00 | | |  | | --- | | 2 562 530,50 | | |  | | --- | | 6 974,50 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 158 600,00 | | |  | | --- | | 158 467,57 | | |  | | --- | | 132,43 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 158 600,00 | | |  | | --- | | 158 467,57 | | |  | | --- | | 132,43 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 116 300,00 | | |  | | --- | | 116 267,36 | | |  | | --- | | 32,64 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 1 100,00 | | |  | | --- | | 1 078,91 | | |  | | --- | | 21,09 | | | Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02080 01 0000 110 | | |  | | --- | | 41 200,00 | | |  | | --- | | 41 121,30 | | |  | | --- | | 78,70 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 1 520,00 | | |  | | --- | | 1 512,16 | | |  | | --- | | 7,84 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 1 520,00 | | |  | | --- | | 1 512,16 | | |  | | --- | | 7,84 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 1 520,00 | | |  | | --- | | 1 512,16 | | |  | | --- | | 7,84 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 557 200,00 | | |  | | --- | | 1 557 240,71 | | |  | | --- | | - | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 62 200,00 | | |  | | --- | | 62 105,37 | | |  | | --- | | 94,63 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 62 200,00 | | |  | | --- | | 62 105,37 | | |  | | --- | | 94,63 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 495 000,00 | | |  | | --- | | 1 495 135,34 | | |  | | --- | | - | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 920 000,00 | | |  | | --- | | 918 783,87 | | |  | | --- | | 1 216,13 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 920 000,00 | | |  | | --- | | 918 783,87 | | |  | | --- | | 1 216,13 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 575 000,00 | | |  | | --- | | 576 351,47 | | |  | | --- | | - | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 575 000,00 | | |  | | --- | | 576 351,47 | | |  | | --- | | - | | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | 250,00 | | |  | | --- | | 250,00 | | |  | | --- | | 0,00 | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | 250,00 | | |  | | --- | | 250,00 | | |  | | --- | | 0,00 | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | 250,00 | | |  | | --- | | 250,00 | | |  | | --- | | 0,00 | | | ЗАДОЛЖЕННОСТЬ И ПЕРЕРАСЧЕТЫ ПО ОТМЕНЕННЫМ НАЛОГАМ, СБОРАМ И ИНЫМ ОБЯЗАТЕЛЬНЫМ ПЛАТЕЖАМ | |  | | --- | | 010 | | |  | | --- | | 000 1 09 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | -   6 874,94 | | |  | | --- | | - | | | Налоги на имущество | |  | | --- | | 010 | | |  | | --- | | 000 1 09 04000 00 0000 110 | | |  | | --- | | - | | |  | | --- | | -   6 874,94 | | |  | | --- | | - | | | Земельный налог (по обязательствам, возникшим до 1 января 2006 года) | |  | | --- | | 010 | | |  | | --- | | 000 1 09 04050 00 0000 110 | | |  | | --- | | - | | |  | | --- | | -   6 874,94 | | |  | | --- | | - | | | Земельный налог (по обязательствам, возникшим до 1 января 2006 года), мобилизуемый на территориях сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 09 04053 10 0000 110 | | |  | | --- | | - | | |  | | --- | | -   6 874,94 | | |  | | --- | | - | | | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | |  | | --- | | 010 | | |  | | --- | | 000 1 14 00000 00 0000 000 | | |  | | --- | | 847 935,00 | | |  | | --- | | 847 935,00 | | |  | | --- | | 0,00 | | | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06000 00 0000 430 | | |  | | --- | | 847 935,00 | | |  | | --- | | 847 935,00 | | |  | | --- | | 0,00 | | | Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06020 00 0000 430 | | |  | | --- | | 847 935,00 | | |  | | --- | | 847 935,00 | | |  | | --- | | 0,00 | | | Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06025 10 0000 430 | | |  | | --- | | 847 935,00 | | |  | | --- | | 847 935,00 | | |  | | --- | | 0,00 | | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | 4 000,00 | | |  | | --- | | 4 000,00 | | |  | | --- | | 0,00 | | | Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | |  | | --- | | 010 | | |  | | --- | | 000 1 16 02000 02 0000 140 | | |  | | --- | | 4 000,00 | | |  | | --- | | 4 000,00 | | |  | | --- | | 0,00 | | | Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях, за нарушение муниципальных правовых актов | |  | | --- | | 010 | | |  | | --- | | 000 1 16 02020 02 0000 140 | | |  | | --- | | 4 000,00 | | |  | | --- | | 4 000,00 | | |  | | --- | | 0,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 3 839 428,00 | | |  | | --- | | 3 839 428,00 | | |  | | --- | | 0,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 3 839 428,00 | | |  | | --- | | 3 839 428,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 2 898 896,00 | | |  | | --- | | 2 898 896,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | 2 391 008,00 | | |  | | --- | | 2 391 008,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 150 | | |  | | --- | | 2 391 008,00 | | |  | | --- | | 2 391 008,00 | | |  | | --- | | 0,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 507 888,00 | | |  | | --- | | 507 888,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 507 888,00 | | |  | | --- | | 507 888,00 | | |  | | --- | | 0,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 89 267,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 89 267,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 89 267,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 294 900,00 | | |  | | --- | | 294 900,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 64 900,00 | | |  | | --- | | 64 900,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 64 900,00 | | |  | | --- | | 64 900,00 | | |  | | --- | | 0,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 230 000,00 | | |  | | --- | | 230 000,00 | | |  | | --- | | 0,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 150 | | |  | | --- | | 230 000,00 | | |  | | --- | | 230 000,00 | | |  | | --- | | 0,00 | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 6 524 933,00 | 5 635 383,55 | 889 549,45 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 6 524 933,00 | | |  | | --- | | 5 635 383,55 | | |  | | --- | | 889 549,45 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 3 408 531,00 | | |  | | --- | | 2 552 063,71 | | |  | | --- | | 856 467,29 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 471 000,00 | | |  | | --- | | 459 931,00 | | |  | | --- | | 11 069,00 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 471 000,00 | | |  | | --- | | 459 931,00 | | |  | | --- | | 11 069,00 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 | |  | | --- | | 471 000,00 | | |  | | --- | | 459 931,00 | | |  | | --- | | 11 069,00 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 471 000,00 | | |  | | --- | | 459 931,00 | | |  | | --- | | 11 069,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 471 000,00 | | |  | | --- | | 459 931,00 | | |  | | --- | | 11 069,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 471 000,00 | | |  | | --- | | 459 931,00 | | |  | | --- | | 11 069,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 361 000,00 | | |  | | --- | | 350 974,00 | | |  | | --- | | 10 026,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 110 000,00 | | |  | | --- | | 108 957,00 | | |  | | --- | | 1 043,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 000 0103 0000000000 000 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0103 7700000000 000 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0103 7720000000 000 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями | |  | | --- | | 200 | | 000 0103 77200П1484 000 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0103 77200П1484 500 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0103 77200П1484 540 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 982 000,00 | | |  | | --- | | 979 272,57 | | |  | | --- | | 2 727,43 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 976 000,00 | | |  | | --- | | 973 272,57 | | |  | | --- | | 2 727,43 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 | |  | | --- | | 976 000,00 | | |  | | --- | | 973 272,57 | | |  | | --- | | 2 727,43 | | | Содержание работника,осуществляющего выполнение переданных полномочий от муниципального района | |  | | --- | | 200 | | 000 0104 73100П1490 000 | |  | | --- | | 12 500,00 | | |  | | --- | | 12 500,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100П1490 100 | |  | | --- | | 12 500,00 | | |  | | --- | | 12 500,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100П1490 120 | |  | | --- | | 12 500,00 | | |  | | --- | | 12 500,00 | | |  | | --- | | 0,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100П1490 121 | |  | | --- | | 9 600,00 | | |  | | --- | | 9 600,00 | | |  | | --- | | 0,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100П1490 129 | |  | | --- | | 2 900,00 | | |  | | --- | | 2 900,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 963 500,00 | | |  | | --- | | 960 772,57 | | |  | | --- | | 2 727,43 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 918 000,00 | | |  | | --- | | 916 686,00 | | |  | | --- | | 1 314,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 918 000,00 | | |  | | --- | | 916 686,00 | | |  | | --- | | 1 314,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 700 000,00 | | |  | | --- | | 699 264,00 | | |  | | --- | | 736,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 218 000,00 | | |  | | --- | | 217 422,00 | | |  | | --- | | 578,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 | |  | | --- | | 28 800,00 | | |  | | --- | | 28 082,00 | | |  | | --- | | 718,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 | |  | | --- | | 28 800,00 | | |  | | --- | | 28 082,00 | | |  | | --- | | 718,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 | |  | | --- | | 24 800,00 | | |  | | --- | | 24 650,00 | | |  | | --- | | 150,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С1402 244 | |  | | --- | | 4 000,00 | | |  | | --- | | 3 432,00 | | |  | | --- | | 568,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 16 700,00 | | |  | | --- | | 16 004,57 | | |  | | --- | | 695,43 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 16 700,00 | | |  | | --- | | 16 004,57 | | |  | | --- | | 695,43 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 | |  | | --- | | 10 000,00 | | |  | | --- | | 9 423,00 | | |  | | --- | | 577,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0104 73100С1402 852 | |  | | --- | | 6 200,00 | | |  | | --- | | 6 116,00 | | |  | | --- | | 84,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 | |  | | --- | | 500,00 | | |  | | --- | | 465,57 | | |  | | --- | | 34,43 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0104 7700000000 000 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0104 7720000000 000 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля | |  | | --- | | 200 | | 000 0104 77200П1485 000 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 77200П1485 500 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 77200П1485 540 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 1 935 331,00 | | |  | | --- | | 1 093 660,14 | | |  | | --- | | 841 670,86 | | | Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" | |  | | --- | | 200 | | 000 0113 1200000000 000 | |  | | --- | | 43 000,00 | | |  | | --- | | 42 339,00 | | |  | | --- | | 661,00 | | | Подпрограмма "Туризм" | |  | | --- | | 200 | | 000 0113 1220000000 000 | |  | | --- | | 43 000,00 | | |  | | --- | | 42 339,00 | | |  | | --- | | 661,00 | | | Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 | 43 000,00 | 42 339,00 | 661,00 | | Реализация мероприятий, направленных на обеспечение правопорядка | |  | | --- | | 200 | | 000 0113 12201С1435 000 | |  | | --- | | 43 000,00 | | |  | | --- | | 42 339,00 | | |  | | --- | | 661,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1435 200 | |  | | --- | | 43 000,00 | | |  | | --- | | 42 339,00 | | |  | | --- | | 661,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1435 240 | |  | | --- | | 43 000,00 | | |  | | --- | | 42 339,00 | | |  | | --- | | 661,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 12201С1435 244 | |  | | --- | | 43 000,00 | | |  | | --- | | 42 339,00 | | |  | | --- | | 661,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 153 000,00 | | |  | | --- | | 49 030,00 | | |  | | --- | | 103 970,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 | |  | | --- | | 153 000,00 | | |  | | --- | | 49 030,00 | | |  | | --- | | 103 970,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 153 000,00 | | |  | | --- | | 49 030,00 | | |  | | --- | | 103 970,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 150 000,00 | | |  | | --- | | 46 370,00 | | |  | | --- | | 103 630,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 150 000,00 | | |  | | --- | | 46 370,00 | | |  | | --- | | 103 630,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 150 000,00 | | |  | | --- | | 46 370,00 | | |  | | --- | | 103 630,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 660,00 | | |  | | --- | | 340,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 660,00 | | |  | | --- | | 340,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 660,00 | | |  | | --- | | 340,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 | |  | | --- | | 1 739 331,00 | | |  | | --- | | 1 002 291,14 | | |  | | --- | | 737 039,86 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 | |  | | --- | | 1 739 331,00 | | |  | | --- | | 1 002 291,14 | | |  | | --- | | 737 039,86 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 000 | |  | | --- | | 1 739 331,00 | | |  | | --- | | 1 002 291,14 | | |  | | --- | | 737 039,86 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 77200С1401 100 | |  | | --- | | 876 000,00 | | |  | | --- | | 875 361,00 | | |  | | --- | | 639,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 110 | |  | | --- | | 876 000,00 | | |  | | --- | | 875 361,00 | | |  | | --- | | 639,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 111 | |  | | --- | | 673 000,00 | | |  | | --- | | 672 661,00 | | |  | | --- | | 339,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 119 | |  | | --- | | 203 000,00 | | |  | | --- | | 202 700,00 | | |  | | --- | | 300,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 200 | |  | | --- | | 863 330,00 | | |  | | --- | | 126 930,00 | | |  | | --- | | 736 400,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 240 | |  | | --- | | 863 330,00 | | |  | | --- | | 126 930,00 | | |  | | --- | | 736 400,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 77200С1401 242 | |  | | --- | | 90 000,00 | | |  | | --- | | 86 820,00 | | |  | | --- | | 3 180,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1401 244 | |  | | --- | | 773 330,00 | | |  | | --- | | 40 110,00 | | |  | | --- | | 733 220,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 77200С1401 800 | |  | | --- | | 1,00 | | |  | | --- | | 0,14 | | |  | | --- | | 0,86 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 77200С1401 850 | |  | | --- | | 1,00 | | |  | | --- | | 0,14 | | |  | | --- | | 0,86 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 77200С1401 853 | |  | | --- | | 1,00 | | |  | | --- | | 0,14 | | |  | | --- | | 0,86 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 89 267,00 | | |  | | --- | | 0,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 89 267,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 89 267,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 89 267,00 | | |  | | --- | | 0,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 89 267,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 84 323,00 | | |  | | --- | | 84 323,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 84 323,00 | | |  | | --- | | 84 323,00 | | |  | | --- | | 0,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 64 694,00 | | |  | | --- | | 64 694,00 | | |  | | --- | | 0,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 19 629,00 | | |  | | --- | | 19 629,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 200 | |  | | --- | | 4 944,00 | | |  | | --- | | 4 944,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 240 | |  | | --- | | 4 944,00 | | |  | | --- | | 4 944,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0203 7720051180 244 | |  | | --- | | 4 944,00 | | |  | | --- | | 4 944,00 | | |  | | --- | | 0,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 32 000,00 | | |  | | --- | | 31 123,12 | | |  | | --- | | 876,88 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 32 000,00 | | |  | | --- | | 31 123,12 | | |  | | --- | | 876,88 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 | |  | | --- | | 32 000,00 | | |  | | --- | | 31 123,12 | | |  | | --- | | 876,88 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 | |  | | --- | | 32 000,00 | | |  | | --- | | 31 123,12 | | |  | | --- | | 876,88 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 | 32 000,00 | 31 123,12 | 876,88 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 | |  | | --- | | 32 000,00 | | |  | | --- | | 31 123,12 | | |  | | --- | | 876,88 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 | |  | | --- | | 32 000,00 | | |  | | --- | | 31 123,12 | | |  | | --- | | 876,88 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 | |  | | --- | | 32 000,00 | | |  | | --- | | 31 123,12 | | |  | | --- | | 876,88 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 | |  | | --- | | 32 000,00 | | |  | | --- | | 31 123,12 | | |  | | --- | | 876,88 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 17 000,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 2 000,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 17 000,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 2 000,00 | | | Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" | |  | | --- | | 200 | | 000 0412 0500000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан в Курской области" | |  | | --- | | 200 | | 000 0412 0510000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 | 1 000,00 | - | 1 000,00 | | Мероприятия в области энергосбережения | |  | | --- | | 200 | | 000 0412 05101С1434 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 05101С1434 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Государственная программа Курской области "Развитие промышленности в Курской области и повышение ее конкурентоспособности" | |  | | --- | | 200 | | 000 0412 1500000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Подпрограмма "Модернизация и развитие инновационной деятельности в обрабатывающих отраслях промышленного комплекса Курской области" | |  | | --- | | 200 | | 000 0412 1510000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Стимулирование модернизации и технического перевооружения производственных мощностей в промышленном комплексе Курской области" | 200 | 000 0412 1510100000 000 | 1 000,00 | - | 1 000,00 | | Обеспечение условий для развития малого и среднего предпринимательства на территории муниципального образования | |  | | --- | | 200 | | 000 0412 15101С1405 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 15101С1405 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 15101С1405 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 15101С1405 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0412 7700000000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0412 7720000000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 0,00 | | | Переданне полномочия межбюджетных трапнчфертов, расходы на содержание мест захоронения | |  | | --- | | 200 | | 000 0412 77200П1468 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 77200П1468 200 | |  | | --- | | 15 000,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 77200П1468 240 | |  | | --- | | 15 000,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 77200П1468 244 | |  | | --- | | 15 000,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 0,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 473 500,00 | | |  | | --- | | 454 770,82 | | |  | | --- | | 18 729,18 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 000 0502 0000000000 000 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0502 7700000000 000 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0502 7720000000 000 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты на создание условий для обеспечения населения экологически чистой питьевой водой | |  | | --- | | 200 | | 000 0502 77200П1427 000 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 77200П1427 200 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 77200П1427 240 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0502 77200П1427 244 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 436 100,00 | | |  | | --- | | 417 370,82 | | |  | | --- | | 18 729,18 | | | Государственная программа Курской области "Развитие информационного общества в Курской области" | |  | | --- | | 200 | | 000 0503 1600000000 000 | |  | | --- | | 230 000,00 | | |  | | --- | | 230 000,00 | | |  | | --- | | 0,00 | | | Подпрограмма "Электронное правительство Курской области" | |  | | --- | | 200 | | 000 0503 1610000000 000 | |  | | --- | | 230 000,00 | | |  | | --- | | 230 000,00 | | |  | | --- | | 0,00 | | | Основное мероприятие "Расширение, содержание, обслуживание единой информационно-коммуникационной среды (ЕИКС)" | 200 | 000 0503 1610100000 000 | 230 000,00 | 230 000,00 | 0,00 | | Обеспечениe выполнения полномочий за счет средств оказания финансовой помощи бюджетам поселений | |  | | --- | | 200 | | 000 0503 16101П1499 000 | |  | | --- | | 230 000,00 | | |  | | --- | | 230 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 16101П1499 200 | |  | | --- | | 230 000,00 | | |  | | --- | | 230 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 16101П1499 240 | |  | | --- | | 230 000,00 | | |  | | --- | | 230 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 16101П1499 244 | |  | | --- | | 230 000,00 | | |  | | --- | | 230 000,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0503 7700000000 000 | |  | | --- | | 206 100,00 | | |  | | --- | | 187 370,82 | | |  | | --- | | 18 729,18 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0503 7720000000 000 | |  | | --- | | 206 100,00 | | |  | | --- | | 187 370,82 | | |  | | --- | | 18 729,18 | | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 77200С1433 000 | |  | | --- | | 206 100,00 | | |  | | --- | | 187 370,82 | | |  | | --- | | 18 729,18 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200С1433 200 | |  | | --- | | 206 100,00 | | |  | | --- | | 187 370,82 | | |  | | --- | | 18 729,18 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200С1433 240 | |  | | --- | | 206 100,00 | | |  | | --- | | 187 370,82 | | |  | | --- | | 18 729,18 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 77200С1433 244 | |  | | --- | | 170 000,00 | | |  | | --- | | 151 312,24 | | |  | | --- | | 18 687,76 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 77200С1433 247 | |  | | --- | | 36 100,00 | | |  | | --- | | 36 058,58 | | |  | | --- | | 41,42 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 1 824 635,00 | | |  | | --- | | 1 821 003,90 | | |  | | --- | | 3 631,10 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 1 824 635,00 | | |  | | --- | | 1 821 003,90 | | |  | | --- | | 3 631,10 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 | |  | | --- | | 1 824 635,00 | | |  | | --- | | 1 821 003,90 | | |  | | --- | | 3 631,10 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 | |  | | --- | | 1 824 635,00 | | |  | | --- | | 1 821 003,90 | | |  | | --- | | 3 631,10 | | | Основное мероприятие "Совершенствование службы родовспоможения" | 200 | 000 0801 0130100000 000 | 1 824 635,00 | 1 821 003,90 | 3 631,10 | | Оплата труда работников учреждений культуры муниципального образования | |  | | --- | | 200 | | 000 0801 0130113330 000 | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130113330 100 | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130113330 110 | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130113330 111 | |  | | --- | | 414 173,00 | | |  | | --- | | 414 173,00 | | |  | | --- | | 0,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130113330 119 | |  | | --- | | 142 192,00 | | |  | | --- | | 142 192,00 | | |  | | --- | | 0,00 | | | Расходы местных бюджетов на софинансирование расходов на выплату заработной платы и начисления на выплаты по оплате труда работников учреждений культуры муниципальных образований сельских поселений | |  | | --- | | 200 | | 000 0801 01301S3330 000 | |  | | --- | | 898 570,00 | | |  | | --- | | 895 457,09 | | |  | | --- | | 3 112,91 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01301S3330 100 | |  | | --- | | 898 570,00 | | |  | | --- | | 895 457,09 | | |  | | --- | | 3 112,91 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01301S3330 110 | |  | | --- | | 898 570,00 | | |  | | --- | | 895 457,09 | | |  | | --- | | 3 112,91 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01301S3330 111 | |  | | --- | | 710 000,00 | | |  | | --- | | 707 776,09 | | |  | | --- | | 2 223,91 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01301S3330 119 | |  | | --- | | 188 570,00 | | |  | | --- | | 187 681,00 | | |  | | --- | | 889,00 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01301С1401 000 | |  | | --- | | 369 700,00 | | |  | | --- | | 369 181,81 | | |  | | --- | | 518,19 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01301С1401 200 | |  | | --- | | 369 100,00 | | |  | | --- | | 368 629,13 | | |  | | --- | | 470,87 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01301С1401 240 | |  | | --- | | 369 100,00 | | |  | | --- | | 368 629,13 | | |  | | --- | | 470,87 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01301С1401 242 | |  | | --- | | 11 600,00 | | |  | | --- | | 11 600,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01301С1401 244 | |  | | --- | | 118 500,00 | | |  | | --- | | 118 309,48 | | |  | | --- | | 190,52 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01301С1401 247 | |  | | --- | | 239 000,00 | | |  | | --- | | 238 719,65 | | |  | | --- | | 280,35 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01301С1401 800 | |  | | --- | | 600,00 | | |  | | --- | | 552,68 | | |  | | --- | | 47,32 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01301С1401 850 | |  | | --- | | 600,00 | | |  | | --- | | 552,68 | | |  | | --- | | 47,32 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01301С1401 853 | |  | | --- | | 600,00 | | |  | | --- | | 552,68 | | |  | | --- | | 47,32 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 680 000,00 | | |  | | --- | | 672 155,00 | | |  | | --- | | 7 845,00 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 680 000,00 | | |  | | --- | | 672 155,00 | | |  | | --- | | 7 845,00 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 | |  | | --- | | 680 000,00 | | |  | | --- | | 672 155,00 | | |  | | --- | | 7 845,00 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1001 0220000000 000 | |  | | --- | | 680 000,00 | | |  | | --- | | 672 155,00 | | |  | | --- | | 7 845,00 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 | 680 000,00 | 672 155,00 | 7 845,00 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 | |  | | --- | | 680 000,00 | | |  | | --- | | 672 155,00 | | |  | | --- | | 7 845,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 | |  | | --- | | 680 000,00 | | |  | | --- | | 672 155,00 | | |  | | --- | | 7 845,00 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 | |  | | --- | | 680 000,00 | | |  | | --- | | 672 155,00 | | |  | | --- | | 7 845,00 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 | |  | | --- | | 680 000,00 | | |  | | --- | | 672 155,00 | | |  | | --- | | 7 845,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   116 000,00 | | |  | | --- | | 766 574,95 | | |  | | --- | | Х | | | | |

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Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **116 000,00** | | |  | | --- | | **-   766 574,95** | | |  | | --- | | **882 574,95** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 116 000,00 | -   766 574,95 | 882 574,95 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  6 408 933,00 | -  6 408 691,58 | -    241,42 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  6 408 933,00 | -  6 408 691,58 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  6 408 933,00 | -  6 408 691,58 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  6 408 933,00 | -  6 408 691,58 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  6 408 933,00 | -  6 408 691,58 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 6 524 933,00 | 5 642 116,63 | 882 816,37 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 6 524 933,00 | 5 642 116,63 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 6 524 933,00 | 5 642 116,63 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 6 524 933,00 | 5 642 116,63 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 6 524 933,00 | 5 642 116,63 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель финансово-экономической службы |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель управления |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |

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