**РОССИЙСКАЯ ФЕДЕРАЦИЯ**

 **МУНИЦИПАЛЬНОЕОБРАЗОВАНИЕ**

**«САЗАНОВСКИЙ СЕЛЬСОВЕТ»**

**ПРИСТЕНСКОГО РАЙОНА**

**КУРСКОЙ ОБЛАСТИ**

**ПЕРИОДИЧЕСКОЕ ПЕЧАТНОЕ ИЗДАНИЕ ОРГАНОВ МЕСТНОГО САМОУПРАВЛЕНИЯ САЗАНОВСКОГО СЕЛЬСОВЕТА ПРИСТЕНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ – ИНФОРМАЦИОННЫЙ ВЕСТНИК САЗАНОВСКОГО СЕЛЬСОВЕТА**

**(полное наименование)**

**ИНФОРМАЦИОННЫЙ ВЕСТНИК САЗАНОВСКОГО СЕЛЬСОВЕТА**

**(сокращенное наименование)**

Информационный вестник Сазановского сельсовета предназначен для опубликования муниципальных правовых актов, обсуждения проектов муниципальных правовых актов по вопросам местного значения, доведения до жителей официальной информации о социально-экономическом и культурном развитии сельсовета, развитии его общественной инфраструктуры и иной официальной информации

|  |  |
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| **Учредитель – *Собрание депутатов Сазановского сельсовета Пристенского района Курской области******(306226, Курская область, Пристенский район,******сСазановка, ул. Школьная, д.9)*****Редактор, издатель и распространитель – *Администрация Пристенского района Курской области (306226, Курская область, Пристенский район, с Сазановка, ул. Школьная, д.9)******тел.8(47134) 2-33-36******Главный редактор – Дубинина Ю.Н..*****Издается *с 30.10.2018 года*****Выходит *– по мере необходимости,*** ***но не реже одного раза в квартал*****Тираж – *50экз.******Бюллетень издается на компьютерном оборудовании Администрации Сазановского сельсовета Пристенского района*** **Цена *– «Бесплатно»*** | ***Выпуск №12/а******20 марта 2022 года******Понедельник*** |

**Содержание:**

1. **РЕШЕНИЕ**

**от «15» марта 2022 года № 7**

**Об исполнении бюджета муниципального образования**

**«Сазановский сельсовет» Пристенского района**

**Курской области за 2021 год**

**СОБРАНИЕ ДЕПУТАТОВ**

**САЗАНОВСКОГО СЕЛЬСОВЕТА**

**ПРИСТЕНСКОГО РАЙОНА**

**РЕШЕНИЕ**

**от «15» марта 2022 года № 7**

**Об исполнении бюджета муниципального образования**

**«Сазановский сельсовет» Пристенского района**

**Курской области за 2021 год**

В соответствии с Бюджетным кодексом РФ собрание депутатов Сазановского сельсовета Пристенского района Курской области решило:

1.Утвердить отчет об исполнении бюджета муниципального образования «Сазановский сельсовет» за 2021 год по доходам в сумме 6 401 958,50 руб., по расходам

в сумме 5642116,63 руб., с превышением расходов над доходами (дефицит бюджета) в сумме 766574,95 руб. со следующими показателями:

1. По поступлению доходов в бюджет муниципального образования «Сазановский сельсовет» в 2021 году (по кодам классификации доходов бюджетов) согласно приложению № 1 к настоящему решению;
2. По распределению расходов бюджета муниципального образования «Сазановский сельсовет» за 2021 год по разделам, подразделам, целевым статьям и видам расходов функциональной классификации расходов бюджетов Российской Федерации согласно приложению № 2 к настоящему решению;
3. По источникам внутреннего финансирования дефицита бюджета муниципального образования «Сазановский сельсовет» за 2021 год согласно приложению № 3 к настоящему решению.

2.Настоящее решение вступает в силу со дня его официального опубликования.

Глава Сазановского сельсовета

Пристенского района А.Н.Берлизев

Председатель Собрания депутатов

Сазановского сельсовета

Пристенского района С.И.Пичиков

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 января 2022 г.** |  | Дата | **01.01.2022** |
|  |  |  |  | **ПБС** |
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| Наименование |

 |  |  | по ОКПО |  |
| финансового органа | **Сазановский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Сазановский сельсовет** | по ОКТМО | **38632460** |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **6 408 933,00** |

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| **6 401 958,50** |

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| **6 974,50** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 569 505,00 |

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|   2 562 530,50 |

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|    6 974,50 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    158 600,00 |

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|    158 467,57 |

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|     132,43 |

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| Налог на доходы физических лиц |

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|    158 600,00 |

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|    158 467,57 |

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|     132,43 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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|    116 300,00 |

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|    116 267,36 |

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|     32,64 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|    1 100,00 |

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|    1 078,91 |

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|     21,09 |

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| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) |

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| 000 1 01 02080 01 0000 110 |

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|    41 200,00 |

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|    41 121,30 |

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|     78,70 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    1 520,00 |

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|    1 512,16 |

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|     7,84 |

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| Единый сельскохозяйственный налог |

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|    1 520,00 |

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|    1 512,16 |

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|     7,84 |

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| Единый сельскохозяйственный налог |

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|    1 520,00 |

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|    1 512,16 |

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|     7,84 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 557 200,00 |

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|   1 557 240,71 |

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| Налог на имущество физических лиц |

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|    62 200,00 |

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|    62 105,37 |

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|     94,63 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    62 200,00 |

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|    62 105,37 |

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|     94,63 |

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| Земельный налог |

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|   1 495 000,00 |

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|   1 495 135,34 |

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| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|    920 000,00 |

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|    918 783,87 |

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|    1 216,13 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    920 000,00 |

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|    918 783,87 |

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|    1 216,13 |

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| Земельный налог с физических лиц |

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|    575 000,00 |

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|    576 351,47 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    576 351,47 |

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| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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| ЗАДОЛЖЕННОСТЬ И ПЕРЕРАСЧЕТЫ ПО ОТМЕНЕННЫМ НАЛОГАМ, СБОРАМ И ИНЫМ ОБЯЗАТЕЛЬНЫМ ПЛАТЕЖАМ |

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| Налоги на имущество |

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| Земельный налог (по обязательствам, возникшим до 1 января 2006 года) |

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 |
| Земельный налог (по обязательствам, возникшим до 1 января 2006 года), мобилизуемый на территориях сельских поселений |

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| ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ |

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| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности |

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| Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) |

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| Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях |

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| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях, за нарушение муниципальных правовых актов |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| Прочие субсидии |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Иные межбюджетные трансферты |

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| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Прочие межбюджетные трансферты, передаваемые бюджетам |

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| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   6 524 933,00 |   5 635 383,55 |    889 549,45 |
| Итого по всем ГРБС |

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 |
| Общегосударственные вопросы |

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|   3 408 531,00 |

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|    856 467,29 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| Высшее должностное лицо Курской области |

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 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    11 069,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    11 069,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    361 000,00 |

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|    350 974,00 |

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|    10 026,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    110 000,00 |

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|    108 957,00 |

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|    1 043,00 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 | 000 0103 7720000000 000 |

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|    19 200,00 |

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 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|    982 000,00 |

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|    979 272,57 |

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|    2 727,43 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|    976 000,00 |

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|    973 272,57 |

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 |
| Депутаты Государственной Думы и их помощники |

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|    973 272,57 |

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|    2 727,43 |

 |
| Содержание работника,осуществляющего выполнение переданных полномочий от муниципального района |

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 | 000 0104 73100П1490 000 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    916 686,00 |

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|    1 314,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    217 422,00 |

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|     578,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    28 800,00 |

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|    28 082,00 |

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|     718,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|     150,00 |

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| Прочая закупка товаров, работ и услуг |

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| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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|    16 700,00 |

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|    16 004,57 |

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|     695,43 |

 |
| Уплата налога на имущество организаций и земельного налога |

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|    9 423,00 |

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|     577,00 |

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| Уплата прочих налогов, сборов  |

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| Уплата иных платежей |

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|     34,43 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 |
| Другие общегосударственные вопросы |

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|   1 935 331,00 |

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|   1 093 660,14 |

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|    841 670,86 |

 |
| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

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|    43 000,00 |

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|    42 339,00 |

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 |
| Подпрограмма "Туризм" |

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 |
| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    43 000,00 |    42 339,00 |     661,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Реализация функций государственной судебной власти на территории Курской области |

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|    153 000,00 |

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|    49 030,00 |

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|    103 970,00 |

 |
| Обеспечение деятельности аппаратов судов |

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|    49 030,00 |

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|    103 970,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    153 000,00 |

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|    103 970,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    103 630,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    46 370,00 |

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|    103 630,00 |

 |
| Иные бюджетные ассигнования |

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|     340,00 |

 |
| Уплата налогов, сборов и иных платежей |

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 |
| Уплата иных платежей |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|   1 739 331,00 |

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|   1 002 291,14 |

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|    737 039,86 |

 |
| Организация и проведение выборов и референдумов |

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 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    876 000,00 |

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|    875 361,00 |

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|     639,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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 | 000 0113 77200С1401 110 |

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|    876 000,00 |

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|    875 361,00 |

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|     639,00 |

 |
| Фонд оплаты труда учреждений |

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|    673 000,00 |

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|    672 661,00 |

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|     339,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    203 000,00 |

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|    202 700,00 |

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|     300,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    863 330,00 |

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|    126 930,00 |

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|    736 400,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    863 330,00 |

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|    126 930,00 |

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|    736 400,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    90 000,00 |

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|    86 820,00 |

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|    3 180,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    773 330,00 |

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|    40 110,00 |

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|    733 220,00 |

 |
| Иные бюджетные ассигнования |

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 |
| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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 |
| Национальная оборона |

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 |
| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    84 323,00 |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    64 694,00 |

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|    64 694,00 |

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|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Национальная безопасность и правоохранительная деятельность |

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|     876,88 |

 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    32 000,00 |    31 123,12 |     876,88 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" |

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 |
| Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан в Курской области" |

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 |
| Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 |    1 000,00 | - |    1 000,00 |
| Мероприятия в области энергосбережения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная программа Курской области "Развитие промышленности в Курской области и повышение ее конкурентоспособности" |

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| Подпрограмма "Модернизация и развитие инновационной деятельности в обрабатывающих отраслях промышленного комплекса Курской области" |

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| Основное мероприятие "Стимулирование модернизации и технического перевооружения производственных мощностей в промышленном комплексе Курской области" | 200 | 000 0412 1510100000 000 |    1 000,00 | - |    1 000,00 |
| Обеспечение условий для развития малого и среднего предпринимательства на территории муниципального образования |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Переданне полномочия межбюджетных трапнчфертов, расходы на содержание мест захоронения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Жилищно-коммунальное хозяйство |

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| Коммунальное хозяйство |

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| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов |

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| Иные межбюджетные трансферты на создание условий для обеспечения населения экологически чистой питьевой водой |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная программа Курской области "Развитие информационного общества в Курской области" |

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| Подпрограмма "Электронное правительство Курской области" |

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 |
| Основное мероприятие "Расширение, содержание, обслуживание единой информационно-коммуникационной среды (ЕИКС)" | 200 | 000 0503 1610100000 000 |    230 000,00 |    230 000,00 |     0,00 |
| Обеспечениe выполнения полномочий за счет средств оказания финансовой помощи бюджетам поселений  |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов |

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| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Закупка энергетических ресурсов |

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| Культура, кинематография |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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| Подпрограмма "Охрана здоровья матери и ребенка" |

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| Основное мероприятие "Совершенствование службы родовспоможения" | 200 | 000 0801 0130100000 000 |   1 824 635,00 |   1 821 003,90 |    3 631,10 |
| Оплата труда работников учреждений культуры муниципального образования |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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 |
| Расходы местных бюджетов на софинансирование расходов на выплату заработной платы и начисления на выплаты по оплате труда работников учреждений культуры муниципальных образований сельских поселений |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    187 681,00 |

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|     889,00 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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 | 000 0801 01301С1401 000 |

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|    369 700,00 |

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|    369 181,81 |

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|     518,19 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01301С1401 200 |

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|    369 100,00 |

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|    368 629,13 |

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|     470,87 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    369 100,00 |

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|    368 629,13 |

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|     470,87 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0801 01301С1401 242 |

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|    11 600,00 |

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|    11 600,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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|    118 500,00 |

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|    118 309,48 |

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|     190,52 |

 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0801 01301С1401 247 |

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|    239 000,00 |

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|    238 719,65 |

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|     280,35 |

 |
| Иные бюджетные ассигнования |

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|     552,68 |

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|     47,32 |

 |
| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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 |
| Социальная политика |

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|    680 000,00 |

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|    672 155,00 |

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|    7 845,00 |

 |
| Пенсионное обеспечение |

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 |
| Государственная программа Курской области "Развитие образования в Курской области" |

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|    7 845,00 |

 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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|    672 155,00 |

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|    7 845,00 |

 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    680 000,00 |    672 155,00 |    7 845,00 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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|    672 155,00 |

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|    7 845,00 |

 |
| Социальное обеспечение и иные выплаты населению |

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 | 000 1001 02201С1445 300 |

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 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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|    7 845,00 |

 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| Результат исполнения бюджета (дефецит/профицит) |

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| 450 |

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| -   116 000,00 |

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

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| --- |
| Код строки |

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| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| --- |
| Утвержденные бюджетные назначения |

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| --- |
| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| **116 000,00** |

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| **-   766 574,95** |

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| **882 574,95** |

 |
| Изменение остатков средств  | 700 |

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| 000 01 00 00 00 00 0000 000 |

 |    116 000,00 | -   766 574,95 |    882 574,95 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  6 408 933,00 | -  6 408 691,58 | -    241,42 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  6 408 933,00 | -  6 408 691,58 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  6 408 933,00 | -  6 408 691,58 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  6 408 933,00 | -  6 408 691,58 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  6 408 933,00 | -  6 408 691,58 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   6 524 933,00 |   5 642 116,63 |    882 816,37 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   6 524 933,00 |   5 642 116,63 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| Руководитель |  |  |  |
|  |

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| --- |
| (подпись) |

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|  |
| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
|  |

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| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
|  |

|  |
| --- |
| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель управления |  |  |  |
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| --- |
| (подпись) |

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| (расшифровка подписи) |

 |
| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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