**СОБРАНИЕ ДЕПУТАТОВ**

**САЗАНОВСКОГО СЕЛЬСОВЕТА**

**ПРИСТЕНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**от «11» мая 2021 года № 10**

**Об исполнении бюджета муниципального образования**

**«Сазановский сельсовет» Пристенского района**

**Курской области за 2020 год**

В соответствии с Бюджетным кодексом РФ собрание депутатов Сазановского сельсовета Пристенского района Курской области решило:

1.Утвердить отчет об исполнении бюджета муниципального образования «Сазановский сельсовет» за 2020 год по доходам в сумме 5395247,69руб., по расходам

в сумме 5335416,18 руб., с превышением расходов над доходами (дефицит бюджета) в сумме 116311,51 руб. со следующими показателями:

1. По поступлению доходов в бюджет муниципального образования «Сазановский сельсовет» в 2020 году (по кодам классификации доходов бюджетов) согласно приложению № 1 к настоящему решению;
2. По распределению расходов бюджета муниципального образования «Сазановский сельсовет» за 2020 год по разделам, подразделам, целевым статьям и видам расходов функциональной классификации расходов бюджетов Российской Федерации согласно приложению № 2 к настоящему решению;
3. По источникам внутреннего финансирования дефицита бюджета муниципального образования «Сазановский сельсовет» за 2020 год согласно приложению № 3 к настоящему решению.

2.Настоящее решение вступает в силу со дня его официального опубликования.

Глава Сазановского сельсовета

Пристенского района А.Н.Берлизев

Председатель Собрания депутатов

Сазановского сельсовета

Пристенского района С.И.Пичиков

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 января 2021 г.** |  | Дата | **01.01.2021** |
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| Наименование |

 |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Сазановский сельсовет** | по ОКТМО |  |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **5 550 366,00** |

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| **5 395 247,69** |

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| **155 118,31** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 569 917,69 |

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|     482,31 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    132 030,98 |

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|     19,02 |

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| Налог на доходы физических лиц |

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|    132 030,98 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    132 030,98 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 437 636,71 |

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|     463,29 |

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| Налог на имущество физических лиц |

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|    68 701,53 |

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|     298,47 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    69 000,00 |

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|    68 701,53 |

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|     298,47 |

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| Земельный налог |

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|   1 369 100,00 |

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|   1 368 935,18 |

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|     164,82 |

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| Земельный налог с организаций  |

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|    792 000,00 |

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|    791 871,35 |

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|     128,65 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    791 871,35 |

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|     128,65 |

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| Земельный налог с физических лиц |

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|    577 100,00 |

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|    577 063,83 |

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|     36,17 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    577 063,83 |

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| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   3 825 330,00 |

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|    154 636,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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|   2 525 646,00 |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|    576 460,00 |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| Субсидии бюджетам на обеспечение комплексного развития сельских территорий |

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|    541 226,00 |

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| Субсидии бюджетам сельских поселений на обеспечение комплексного развития сельских территорий |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Иные межбюджетные трансферты |

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| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Прочие межбюджетные трансферты, передаваемые бюджетам |

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| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| Прочие безвозмездные поступления в бюджеты сельских поселений |

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| Прочие безвозмездные поступления в бюджеты сельских поселений |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
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| Расходы бюджета - всего, в том числе: | 200 | Х |   5 606 846,00 |   5 335 416,18 |    271 429,82 |
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| Общегосударственные вопросы |

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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| Обеспечение функционирования высшего должностного лица Курской области |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| --- |
| 200 |

 | 000 0102 71100С1402 100 |

|  |
| --- |
|    452 250,00 |

 |

|  |
| --- |
|    451 850,00 |

 |

|  |
| --- |
|     400,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 |

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| --- |
|    452 250,00 |

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| --- |
|    451 850,00 |

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|  |
| --- |
|     400,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 |

|  |
| --- |
|    347 250,00 |

 |

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| --- |
|    347 081,00 |

 |

|  |
| --- |
|     169,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 |

|  |
| --- |
|    105 000,00 |

 |

|  |
| --- |
|    104 769,00 |

 |

|  |
| --- |
|     231,00 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

|  |
| --- |
| 200 |

 | 000 0103 0000000000 000 |

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|    19 200,00 |

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| --- |
|    19 200,00 |

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| --- |
|     0,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0103 7700000000 000 |

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|    19 200,00 |

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| --- |
|    19 200,00 |

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|     0,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0103 7720000000 000 |

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|    19 200,00 |

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| --- |
|    19 200,00 |

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| --- |
|     0,00 |

 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями |

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| 200 |

 | 000 0103 77200П1484 000 |

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|    19 200,00 |

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|    19 200,00 |

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| --- |
|     0,00 |

 |
| Межбюджетные трансферты |

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| 200 |

 | 000 0103 77200П1484 500 |

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| --- |
|    19 200,00 |

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|    19 200,00 |

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| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

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| --- |
| 200 |

 | 000 0103 77200П1484 540 |

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| --- |
|    19 200,00 |

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|    19 200,00 |

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| --- |
|     0,00 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 |

|  |
| --- |
|    914 421,00 |

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| --- |
|    892 855,08 |

 |

|  |
| --- |
|    21 565,92 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 |

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| --- |
|    908 421,00 |

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|  |
| --- |
|    886 855,08 |

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| --- |
|    21 565,92 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 |

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| --- |
|    908 421,00 |

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| --- |
|    886 855,08 |

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| --- |
|    21 565,92 |

 |
| Содержание работника,осуществляющего выполнение переданных полномочий от муниципального района |

|  |
| --- |
| 200 |

 | 000 0104 73100П1490 000 |

|  |
| --- |
|    11 850,00 |

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| --- |
|    11 850,00 |

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| --- |
|     0,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 73100П1490 100 |

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| --- |
|    11 850,00 |

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| --- |
|    11 850,00 |

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| --- |
|     0,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100П1490 120 |

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| --- |
|    11 850,00 |

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| --- |
|    11 850,00 |

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| --- |
|     0,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100П1490 121 |

|  |
| --- |
|    9 101,00 |

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|  |
| --- |
|    9 101,00 |

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|  |
| --- |
|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100П1490 129 |

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| --- |
|    2 749,00 |

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| --- |
|    2 749,00 |

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| --- |
|     0,00 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 |

|  |
| --- |
|    896 571,00 |

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|  |
| --- |
|    875 005,08 |

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|  |
| --- |
|    21 565,92 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| --- |
| 200 |

 | 000 0104 73100С1402 100 |

|  |
| --- |
|    859 000,00 |

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|  |
| --- |
|    837 493,00 |

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|  |
| --- |
|    21 507,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100С1402 120 |

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| --- |
|    859 000,00 |

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|  |
| --- |
|    837 493,00 |

 |

|  |
| --- |
|    21 507,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100С1402 121 |

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| --- |
|    660 000,00 |

 |

|  |
| --- |
|    638 940,00 |

 |

|  |
| --- |
|    21 060,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100С1402 129 |

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| --- |
|    199 000,00 |

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| --- |
|    198 553,00 |

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| --- |
|     447,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 |

|  |
| --- |
|    27 100,00 |

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|  |
| --- |
|    27 061,00 |

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|  |
| --- |
|     39,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 |

|  |
| --- |
|    27 100,00 |

 |

|  |
| --- |
|    27 061,00 |

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|  |
| --- |
|     39,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 |

|  |
| --- |
|    27 100,00 |

 |

|  |
| --- |
|    27 061,00 |

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|  |
| --- |
|     39,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 |

|  |
| --- |
|    10 471,00 |

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|  |
| --- |
|    10 451,08 |

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|  |
| --- |
|     19,92 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 |

|  |
| --- |
|    10 471,00 |

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|  |
| --- |
|    10 451,08 |

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| --- |
|     19,92 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 |

|  |
| --- |
|    7 650,00 |

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| --- |
|    7 631,00 |

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| --- |
|     19,00 |

 |
| Уплата прочих налогов, сборов  |

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| --- |
| 200 |

 | 000 0104 73100С1402 852 |

|  |
| --- |
|    2 360,00 |

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| --- |
|    2 360,00 |

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| --- |
|     0,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 853 |

|  |
| --- |
|     461,00 |

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| --- |
|     460,08 |

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| --- |
|     0,92 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0104 7700000000 000 |

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| --- |
|    6 000,00 |

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|    6 000,00 |

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|     0,00 |

 |
| Организация и проведение выборов и референдумов |

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| --- |
| 200 |

 | 000 0104 7720000000 000 |

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|    6 000,00 |

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|    6 000,00 |

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|     0,00 |

 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля |

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| --- |
| 200 |

 | 000 0104 77200П1485 000 |

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|    6 000,00 |

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|    6 000,00 |

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 |
| Межбюджетные трансферты |

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| 200 |

 | 000 0104 77200П1485 500 |

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|    6 000,00 |

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|    6 000,00 |

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 |
| Иные межбюджетные трансферты |

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| 200 |

 | 000 0104 77200П1485 540 |

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|    6 000,00 |

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|    6 000,00 |

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|     0,00 |

 |
| Обеспечение проведения выборов и референдумов |

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| 200 |

 | 000 0107 0000000000 000 |

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|    30 000,00 |

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|    30 000,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

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|    30 000,00 |

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|    30 000,00 |

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|     0,00 |

 |
| Аппарат Избирательной комиссии Курской области |

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 | 000 0107 7730000000 000 |

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|    30 000,00 |

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|    30 000,00 |

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|     0,00 |

 |
| Подготовка и проведение выборов поселения |

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| --- |
| 200 |

 | 000 0107 77300С1441 000 |

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|    30 000,00 |

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|    30 000,00 |

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|     0,00 |

 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0107 77300С1441 800 |

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|    30 000,00 |

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|    30 000,00 |

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|     0,00 |

 |
| Специальные расходы |

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| 200 |

 | 000 0107 77300С1441 880 |

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|    30 000,00 |

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|    30 000,00 |

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|     0,00 |

 |
| Резервные фонды |

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| 200 |

 | 000 0111 0000000000 000 |

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|    1 000,00 |

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|    1 000,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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| 200 |

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|    1 000,00 |

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|    1 000,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

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| 200 |

 | 000 0111 7810000000 000 |

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|    1 000,00 |

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|    1 000,00 |

 |
| Резервный фонд местной администрации |

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| 200 |

 | 000 0111 78100С1403 000 |

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|    1 000,00 |

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|    1 000,00 |

 |
| Иные бюджетные ассигнования |

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|    1 000,00 |

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|    1 000,00 |

 |
| Резервные средства |

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 | 000 0111 78100С1403 870 |

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|    1 000,00 |

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|    1 000,00 |

 |
| Другие общегосударственные вопросы |

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|   1 198 903,00 |

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| --- |
|   1 119 712,10 |

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| --- |
|    79 190,90 |

 |
| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

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| --- |
| 200 |

 | 000 0113 1200000000 000 |

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|    148 000,00 |

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| --- |
|    147 534,00 |

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|     466,00 |

 |
| Подпрограмма "Туризм" |

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| 200 |

 | 000 0113 1220000000 000 |

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|    148 000,00 |

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| --- |
|    147 534,00 |

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| --- |
|     466,00 |

 |
| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    148 000,00 |    147 534,00 |     466,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

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| 200 |

 | 000 0113 12201С1435 000 |

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|    148 000,00 |

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| --- |
|    147 534,00 |

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| --- |
|     466,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 12201С1435 200 |

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| --- |
|    148 000,00 |

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| --- |
|    147 534,00 |

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| --- |
|     466,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0113 12201С1435 240 |

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| --- |
|    148 000,00 |

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| --- |
|    147 534,00 |

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| --- |
|     466,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 244 |

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|    148 000,00 |

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|    147 534,00 |

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|     466,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7600000000 000 |

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| --- |
|    105 673,00 |

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|  |
| --- |
|    27 598,50 |

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| --- |
|    78 074,50 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
| --- |
| 200 |

 | 000 0113 7610000000 000 |

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| --- |
|    105 673,00 |

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|  |
| --- |
|    27 598,50 |

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|  |
| --- |
|    78 074,50 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 000 |

|  |
| --- |
|    105 673,00 |

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|  |
| --- |
|    27 598,50 |

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| --- |
|    78 074,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 76100С1404 200 |

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| --- |
|    102 973,00 |

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| --- |
|    24 900,00 |

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|    78 073,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 76100С1404 240 |

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|    102 973,00 |

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|    24 900,00 |

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|    78 073,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 76100С1404 244 |

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|    102 973,00 |

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|    24 900,00 |

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|    78 073,00 |

 |
| Иные бюджетные ассигнования |

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| --- |
| 200 |

 | 000 0113 76100С1404 800 |

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| --- |
|    2 700,00 |

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| --- |
|    2 698,50 |

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|     1,50 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0113 76100С1404 850 |

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|    2 700,00 |

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|    2 698,50 |

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|     1,50 |

 |
| Уплата иных платежей |

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| 200 |

 | 000 0113 76100С1404 853 |

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|    2 700,00 |

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|    2 698,50 |

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|     1,50 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0113 7700000000 000 |

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|    945 230,00 |

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|    944 579,60 |

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| --- |
|     650,40 |

 |
| Организация и проведение выборов и референдумов |

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| 200 |

 | 000 0113 7720000000 000 |

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|    945 230,00 |

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|    944 579,60 |

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|     650,40 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

 | 000 0113 77200С1401 000 |

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|    945 230,00 |

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|    944 579,60 |

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|     650,40 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0113 77200С1401 100 |

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|    852 200,00 |

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| --- |
|    851 706,00 |

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|     494,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

 | 000 0113 77200С1401 110 |

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|    852 200,00 |

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|    851 706,00 |

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|     494,00 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0113 77200С1401 111 |

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|    654 200,00 |

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|    654 153,00 |

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|     47,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0113 77200С1401 119 |

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|    198 000,00 |

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|    197 553,00 |

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|     447,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    92 500,00 |

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|    92 350,00 |

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|     150,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    92 500,00 |

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|    92 350,00 |

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|     150,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0113 77200С1401 242 |

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|    82 500,00 |

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|    82 350,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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|    10 000,00 |

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 |
| Иные бюджетные ассигнования |

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|     530,00 |

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|     523,60 |

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|     6,40 |

 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0113 77200С1401 850 |

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|     530,00 |

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|     6,40 |

 |
| Уплата иных платежей |

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 |
| Национальная оборона |

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|    86 843,00 |

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 |
| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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|    86 843,00 |

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|     0,00 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    82 613,00 |

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|    82 613,00 |

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|     0,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 120 |

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|    82 613,00 |

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|    82 613,00 |

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|     0,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 121 |

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|    63 450,00 |

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|    63 450,00 |

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|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    19 163,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    4 230,00 |

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|    4 230,00 |

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|     0,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    4 230,00 |

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|    4 230,00 |

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|     0,00 |

 |
| Национальная безопасность и правоохранительная деятельность |

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|    19 682,00 |

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|    19 681,32 |

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|     0,68 |

 |
| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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|    19 682,00 |

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|    19 681,32 |

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|     0,68 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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| 200 |

 | 000 0310 1310000000 000 |

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|    19 682,00 |

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|    19 681,32 |

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|     0,68 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    19 682,00 |    19 681,32 |     0,68 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 | 000 0310 13101С1415 000 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Национальная экономика |

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 |
| Другие вопросы в области национальной экономики |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Реализация мер по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населённых пунктов |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Жилищно-коммунальное хозяйство |

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|    913 430,00 |

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|    758 776,18 |

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|    154 653,82 |

 |
| Коммунальное хозяйство |

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|    37 400,00 |

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|    37 400,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Иные межбюджетные трансферты на создание условий для обеспечения населения экологически чистой питьевой водой |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Благоустройство |

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|    721 376,18 |

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|    154 653,82 |

 |
| Государственная программа Курской области "Развитие информационного общества в Курской области" |

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|    773 180,00 |

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|    618 544,00 |

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|    154 636,00 |

 |
| Подпрограмма "Электронное правительство Курской области" |

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|    618 544,00 |

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|    154 636,00 |

 |
| Основное мероприятие "Расширение, содержание, обслуживание единой информационно-коммуникационной среды (ЕИКС)" | 200 | 000 0503 1610100000 000 |    773 180,00 |    618 544,00 |    154 636,00 |
| Обеспечение комплексного развития сельских территорий |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Обеспечение комплексного развития сельских территорий |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 | 000 0503 7700000000 000 |

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|    102 850,00 |

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|    102 832,18 |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Обеспечение мероприятий, связанных с оформлением имущества в муниципальную собственность |

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 | 000 0503 77200П1499 000 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Культура, кинематография |

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|   1 376 517,00 |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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|    14 617,50 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|    14 617,50 |

 |
| Основное мероприятие "Совершенствование службы родовспоможения" | 200 | 000 0801 0130100000 000 |   1 376 517,00 |   1 361 899,50 |    14 617,50 |
| Оплата труда работников учреждений культуры муниципального образования |

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 | 000 0801 0130113330 000 |

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|    556 365,00 |

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|    556 365,00 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    556 365,00 |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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|    556 365,00 |

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 |
| Фонд оплаты труда учреждений |

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 | 000 0801 0130113330 111 |

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|    436 728,00 |

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|    436 728,00 |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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 | 000 0801 0130113330 119 |

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|    119 637,00 |

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|    119 637,00 |

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 |
| Расходы местных бюджетов на софинансирование расходов на выплату заработной платы и начисления на выплаты по оплате труда работников учреждений культуры муниципальных образований сельских поселений |

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|    563 936,00 |

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|    554 152,00 |

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|    9 784,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    9 784,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    9 784,00 |

 |
| Фонд оплаты труда учреждений |

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|    425 718,00 |

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|    415 934,00 |

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|    9 784,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    138 218,00 |

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|    138 218,00 |

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 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    256 216,00 |

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|    251 382,50 |

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|    4 833,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    255 106,00 |

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|    250 293,76 |

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|    4 812,24 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    255 106,00 |

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|    250 293,76 |

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|    4 812,24 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Иные бюджетные ассигнования |

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|    1 110,00 |

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|    1 088,74 |

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|     21,26 |

 |
| Уплата налогов, сборов и иных платежей |

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|    1 088,74 |

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 |
| Уплата налога на имущество организаций и земельного налога |

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 | 000 0801 01301С1401 851 |

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| Уплата иных платежей |

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| Социальная политика |

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| Пенсионное обеспечение |

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 |
| Государственная программа Курской области "Развитие образования в Курской области" |

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 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    584 600,00 |    584 599,00 |     1,00 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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 |
| Социальное обеспечение и иные выплаты населению |

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 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **116 311,51** |

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| Изменение остатков средств  | 700 |

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 | -  5 550 366,00 | -  5 427 571,76 | -   122 794,24 |
| Увеличение остатков средств бюджетов | 710 |

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| Увеличение прочих остатков средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| Уменьшение остатков средств, всего | 720 |

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| (подпись) |

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| Руководитель финансово-экономической службы |  |  |  |
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| (подпись) |

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| Руководитель управления |  |  |  |
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| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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