**СОБРАНИЕ ДЕПУТАТОВ**

**САЗАНОВСКОГО СЕЛЬСОВЕТА**

**ПРИСТЕНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**От 30 апреля 2021 года №9**

**О проекте решения Собрания депутатов Сазановского**

 **сельсовета Пристенского района Курской области**

**«Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района**

 **Курской области за 2020 год»**

 В соответствии с частью 3 статьи 28 Федерального закона от 06.10.2003 года №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», ст. 157 Бюджетного кодекса Российской Федерации, ст. 45 Устава муниципального образования «Сазановский сельсовет», Собрание депутатов Сазановского сельсовета Пристенского района Курской области **РЕШИЛО:**

 1. Внести проект решения Собрания депутатов Сазановского сельсовета Пристенского района Курской области «Об исполнении бюджета муниципального образования « Сазановский сельсовет» Пристенского района Курской области за 2020 год» на обсуждение граждан, проживающих на территории Сазановского сельсовета Пристенского района Курской области. (Приложение № 1)

 2. Обнародовать проект решения Собрания депутатов Сазановского сельсовета Пристенского района Курской области «Об исполнении бюджета муниципального образования « Сазановский сельсовет» Пристенского района Курской области за 2020 год» на 3-х информационных стендах, расположенных:

1-й — здание Администрации Сазановского сельсовета Пристенского района,

2-й -  здание магазина с.Ильинка,

3-й -  здание  магазина с.Горка

для его обсуждения гражданами, проживающими на территории Сазановского сельсовета Пристенского района Курской области и представления предложений по нему.

 3. Обратиться к гражданам, проживающим на территории Сазановского сельсовета Пристенского района Курской области, с просьбой принять активное участие в обсуждении проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год», внести предложения по совершенствованию данного проекта.

 4. Утвердить прилагаемый состав комиссии по обсуждению проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год».

 5. Поручить комиссии:

 5.1. Обобщить и систематизировать предложения по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год».

 5.2. Обобщенные и систематизированные материалы предоставить Собранию депутатов Сазановского сельсовета Пристенского района Курской области.

 6. Утвердить прилагаемые:

 Порядок участия граждан в обсуждении проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год»;

 Порядок учета предложений по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год»;

 Временный порядок проведения публичных слушаний по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год».

 7. Провести публичные слушания по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год» 11 мая 2021 года в 10.00 час. по адресу: Курская область, Пристенский район, с.Сазановка , ул.Школьная, д.9 здание администрации Сазановского сельсовета.

 8.Обнародовать настоящее решение на 3 информационных стендах, расположенных:

 1-й — здание Администрации Сазановского сельсовета Пристенского района,

2-й -  здание магазина с.Ильинка,

3-й -  здание  магазина с.Горка

 9. Контроль за исполнением настоящего решения оставляю за собой.

 10 . Настоящее решение вступает в силу со дня его обнародования.

Председатель Собрания депутатов

Сазановского сельсовета

Пристенского района С.И.Пичиков

Глава Сазановского сельсовета

Пристенского района А.Н.Берлизев

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 января 2021 г.** |  | Дата | **01.01.2021** |
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| Наименование |

 |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Сазановский сельсовет** | по ОКТМО |  |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **5 550 366,00** |

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| **5 395 247,69** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 570 400,00 |

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|   1 569 917,69 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    132 050,00 |

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|    132 030,98 |

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|     19,02 |

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| Налог на доходы физических лиц |

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|    132 030,98 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    132 050,00 |

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|    132 030,98 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 438 100,00 |

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|   1 437 636,71 |

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|     463,29 |

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| Налог на имущество физических лиц |

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|    69 000,00 |

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|    68 701,53 |

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|     298,47 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    68 701,53 |

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|     298,47 |

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| Земельный налог |

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|   1 369 100,00 |

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|   1 368 935,18 |

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|     164,82 |

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| Земельный налог с организаций  |

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|    792 000,00 |

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|    791 871,35 |

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|     128,65 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    792 000,00 |

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|    791 871,35 |

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|     128,65 |

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| Земельный налог с физических лиц |

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|    577 100,00 |

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|    577 063,83 |

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|     36,17 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    577 063,83 |

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| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|    154 636,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|    576 460,00 |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| Субсидии бюджетам на обеспечение комплексного развития сельских территорий |

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| Субсидии бюджетам сельских поселений на обеспечение комплексного развития сельских территорий |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| **2. Расходы бюджета** |
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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

 | 000 0102 71100С1402 000 |

|  |
| --- |
|    452 250,00 |

 |

|  |
| --- |
|    451 850,00 |

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| --- |
|     400,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0102 71100С1402 100 |

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|    452 250,00 |

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|    451 850,00 |

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|     400,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0102 71100С1402 120 |

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|    452 250,00 |

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|    451 850,00 |

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|     400,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 121 |

|  |
| --- |
|    347 250,00 |

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|    347 081,00 |

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| --- |
|     169,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 |

|  |
| --- |
|    105 000,00 |

 |

|  |
| --- |
|    104 769,00 |

 |

|  |
| --- |
|     231,00 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

|  |
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| 200 |

 | 000 0103 0000000000 000 |

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|    19 200,00 |

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|    19 200,00 |

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|     0,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0103 7700000000 000 |

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|    19 200,00 |

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|    19 200,00 |

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|     0,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
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| 200 |

 | 000 0103 7720000000 000 |

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|    19 200,00 |

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|    19 200,00 |

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|     0,00 |

 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями |

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| 200 |

 | 000 0103 77200П1484 000 |

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|    19 200,00 |

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|    19 200,00 |

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|     0,00 |

 |
| Межбюджетные трансферты |

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| 200 |

 | 000 0103 77200П1484 500 |

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|    19 200,00 |

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|    19 200,00 |

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| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

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| 200 |

 | 000 0103 77200П1484 540 |

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|    19 200,00 |

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|    19 200,00 |

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|     0,00 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| --- |
| 200 |

 | 000 0104 0000000000 000 |

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| --- |
|    914 421,00 |

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| --- |
|    892 855,08 |

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| --- |
|    21 565,92 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 |

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| --- |
|    908 421,00 |

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| --- |
|    886 855,08 |

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| --- |
|    21 565,92 |

 |
| Депутаты Государственной Думы и их помощники |

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| 200 |

 | 000 0104 7310000000 000 |

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|    908 421,00 |

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| --- |
|    886 855,08 |

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| --- |
|    21 565,92 |

 |
| Содержание работника,осуществляющего выполнение переданных полномочий от муниципального района |

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| --- |
| 200 |

 | 000 0104 73100П1490 000 |

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| --- |
|    11 850,00 |

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|    11 850,00 |

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| --- |
|     0,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 73100П1490 100 |

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|    11 850,00 |

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|    11 850,00 |

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|     0,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100П1490 120 |

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| --- |
|    11 850,00 |

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| --- |
|    11 850,00 |

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| --- |
|     0,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100П1490 121 |

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| --- |
|    9 101,00 |

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| --- |
|    9 101,00 |

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| --- |
|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100П1490 129 |

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| --- |
|    2 749,00 |

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| --- |
|    2 749,00 |

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| --- |
|     0,00 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

 | 000 0104 73100С1402 000 |

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|    896 571,00 |

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|    875 005,08 |

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| --- |
|    21 565,92 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 73100С1402 100 |

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| --- |
|    859 000,00 |

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| --- |
|    837 493,00 |

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| --- |
|    21 507,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100С1402 120 |

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|    859 000,00 |

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| --- |
|    837 493,00 |

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| --- |
|    21 507,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 73100С1402 121 |

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| --- |
|    660 000,00 |

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| --- |
|    638 940,00 |

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| --- |
|    21 060,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 129 |

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|    199 000,00 |

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|    198 553,00 |

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| --- |
|     447,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0104 73100С1402 200 |

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| --- |
|    27 100,00 |

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| --- |
|    27 061,00 |

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|  |
| --- |
|     39,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0104 73100С1402 240 |

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| --- |
|    27 100,00 |

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|  |
| --- |
|    27 061,00 |

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| --- |
|     39,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 |

|  |
| --- |
|    27 100,00 |

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| --- |
|    27 061,00 |

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| --- |
|     39,00 |

 |
| Иные бюджетные ассигнования |

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| --- |
| 200 |

 | 000 0104 73100С1402 800 |

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| --- |
|    10 471,00 |

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| --- |
|    10 451,08 |

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| --- |
|     19,92 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 |

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| --- |
|    10 471,00 |

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| --- |
|    10 451,08 |

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| --- |
|     19,92 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 |

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| --- |
|    7 650,00 |

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| --- |
|    7 631,00 |

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| --- |
|     19,00 |

 |
| Уплата прочих налогов, сборов  |

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| --- |
| 200 |

 | 000 0104 73100С1402 852 |

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| --- |
|    2 360,00 |

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|    2 360,00 |

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| --- |
|     0,00 |

 |
| Уплата иных платежей |

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| 200 |

 | 000 0104 73100С1402 853 |

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|     461,00 |

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|     460,08 |

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|     0,92 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0104 7700000000 000 |

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|    6 000,00 |

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|    6 000,00 |

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 |
| Организация и проведение выборов и референдумов |

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| 200 |

 | 000 0104 7720000000 000 |

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|    6 000,00 |

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 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля |

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| 200 |

 | 000 0104 77200П1485 000 |

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|    6 000,00 |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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|    6 000,00 |

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 |
| Обеспечение проведения выборов и референдумов |

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 | 000 0107 0000000000 000 |

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|    30 000,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Аппарат Избирательной комиссии Курской области |

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|    30 000,00 |

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|    30 000,00 |

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|     0,00 |

 |
| Подготовка и проведение выборов поселения |

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| 200 |

 | 000 0107 77300С1441 000 |

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|    30 000,00 |

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|    30 000,00 |

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 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0107 77300С1441 800 |

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|    30 000,00 |

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|    30 000,00 |

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|     0,00 |

 |
| Специальные расходы |

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| 200 |

 | 000 0107 77300С1441 880 |

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|    30 000,00 |

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|    30 000,00 |

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|     0,00 |

 |
| Резервные фонды |

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|    1 000,00 |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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|    1 000,00 |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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|    1 000,00 |

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|    1 000,00 |

 |
| Резервный фонд местной администрации |

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| 200 |

 | 000 0111 78100С1403 000 |

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|    1 000,00 |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 | 000 0111 78100С1403 870 |

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|    1 000,00 |

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 |
| Другие общегосударственные вопросы |

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|   1 198 903,00 |

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|   1 119 712,10 |

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|    79 190,90 |

 |
| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

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| --- |
| 200 |

 | 000 0113 1200000000 000 |

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|    148 000,00 |

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|    147 534,00 |

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|     466,00 |

 |
| Подпрограмма "Туризм" |

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| 200 |

 | 000 0113 1220000000 000 |

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|    148 000,00 |

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|    147 534,00 |

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| --- |
|     466,00 |

 |
| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    148 000,00 |    147 534,00 |     466,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

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| 200 |

 | 000 0113 12201С1435 000 |

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|    148 000,00 |

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|    147 534,00 |

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|     466,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 12201С1435 200 |

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|    148 000,00 |

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| --- |
|    147 534,00 |

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| --- |
|     466,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 12201С1435 240 |

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|    148 000,00 |

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| --- |
|    147 534,00 |

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| --- |
|     466,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 12201С1435 244 |

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|    148 000,00 |

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|    147 534,00 |

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|     466,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 200 |

 | 000 0113 7600000000 000 |

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| --- |
|    105 673,00 |

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| --- |
|    27 598,50 |

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| --- |
|    78 074,50 |

 |
| Обеспечение деятельности аппаратов судов |

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| --- |
| 200 |

 | 000 0113 7610000000 000 |

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| --- |
|    105 673,00 |

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| --- |
|    27 598,50 |

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| --- |
|    78 074,50 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| --- |
| 200 |

 | 000 0113 76100С1404 000 |

|  |
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|    105 673,00 |

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|    27 598,50 |

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|    78 074,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 76100С1404 200 |

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|    102 973,00 |

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| --- |
|    24 900,00 |

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|    78 073,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 76100С1404 240 |

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|    102 973,00 |

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|    24 900,00 |

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|    78 073,00 |

 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0113 76100С1404 244 |

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|    102 973,00 |

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|    24 900,00 |

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|    78 073,00 |

 |
| Иные бюджетные ассигнования |

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| --- |
| 200 |

 | 000 0113 76100С1404 800 |

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|    2 700,00 |

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|    2 698,50 |

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|     1,50 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0113 76100С1404 850 |

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|    2 700,00 |

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|    2 698,50 |

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|     1,50 |

 |
| Уплата иных платежей |

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| 200 |

 | 000 0113 76100С1404 853 |

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|    2 700,00 |

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|    2 698,50 |

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|     1,50 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0113 7700000000 000 |

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|    945 230,00 |

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|    944 579,60 |

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| --- |
|     650,40 |

 |
| Организация и проведение выборов и референдумов |

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| 200 |

 | 000 0113 7720000000 000 |

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|    945 230,00 |

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|    944 579,60 |

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|     650,40 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

 | 000 0113 77200С1401 000 |

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|    945 230,00 |

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|    944 579,60 |

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|     650,40 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0113 77200С1401 100 |

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|    852 200,00 |

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| --- |
|    851 706,00 |

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|     494,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

 | 000 0113 77200С1401 110 |

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|    852 200,00 |

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|    851 706,00 |

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|     494,00 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0113 77200С1401 111 |

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|    654 200,00 |

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|    654 153,00 |

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|     47,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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 | 000 0113 77200С1401 119 |

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|    198 000,00 |

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|    197 553,00 |

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|     447,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    92 500,00 |

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|    92 350,00 |

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|     150,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 77200С1401 240 |

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|    92 500,00 |

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|    92 350,00 |

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|     150,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0113 77200С1401 242 |

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|    82 500,00 |

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|    82 350,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0113 77200С1401 244 |

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|    10 000,00 |

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 |
| Иные бюджетные ассигнования |

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|     530,00 |

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|     523,60 |

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|     6,40 |

 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0113 77200С1401 850 |

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|     530,00 |

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|     523,60 |

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|     6,40 |

 |
| Уплата иных платежей |

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|     530,00 |

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 |
| Национальная оборона |

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|    86 843,00 |

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 |
| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    82 613,00 |

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|    82 613,00 |

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|     0,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 120 |

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|    82 613,00 |

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|    82 613,00 |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 121 |

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|    63 450,00 |

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|    63 450,00 |

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|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    19 163,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    4 230,00 |

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|    4 230,00 |

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|     0,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    4 230,00 |

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 |
| Национальная безопасность и правоохранительная деятельность |

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|    19 682,00 |

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|    19 681,32 |

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|     0,68 |

 |
| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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|    19 682,00 |

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|     0,68 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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| 200 |

 | 000 0310 1310000000 000 |

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|    19 682,00 |

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|     0,68 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    19 682,00 |    19 681,32 |     0,68 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 | 000 0310 13101С1415 000 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Национальная экономика |

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 |
| Другие вопросы в области национальной экономики |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Реализация мер по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населённых пунктов |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Жилищно-коммунальное хозяйство |

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|    913 430,00 |

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|    758 776,18 |

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|    154 653,82 |

 |
| Коммунальное хозяйство |

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|    37 400,00 |

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|    37 400,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Иные межбюджетные трансферты на создание условий для обеспечения населения экологически чистой питьевой водой |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Благоустройство |

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|    154 653,82 |

 |
| Государственная программа Курской области "Развитие информационного общества в Курской области" |

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|    773 180,00 |

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|    618 544,00 |

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|    154 636,00 |

 |
| Подпрограмма "Электронное правительство Курской области" |

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|    154 636,00 |

 |
| Основное мероприятие "Расширение, содержание, обслуживание единой информационно-коммуникационной среды (ЕИКС)" | 200 | 000 0503 1610100000 000 |    773 180,00 |    618 544,00 |    154 636,00 |
| Обеспечение комплексного развития сельских территорий |

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 | 000 0503 16101L5760 000 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Обеспечение комплексного развития сельских территорий |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    102 850,00 |

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|    102 832,18 |

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|     17,82 |

 |
| Организация и проведение выборов и референдумов |

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|    102 832,18 |

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 |
| Обеспечение мероприятий, связанных с оформлением имущества в муниципальную собственность |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Культура, кинематография |

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|   1 376 517,00 |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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|   1 376 517,00 |

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|   1 361 899,50 |

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|    14 617,50 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|   1 361 899,50 |

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|    14 617,50 |

 |
| Основное мероприятие "Совершенствование службы родовспоможения" | 200 | 000 0801 0130100000 000 |   1 376 517,00 |   1 361 899,50 |    14 617,50 |
| Оплата труда работников учреждений культуры муниципального образования |

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 | 000 0801 0130113330 000 |

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|    556 365,00 |

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|    556 365,00 |

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|     0,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    556 365,00 |

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|     0,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    556 365,00 |

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 |
| Фонд оплаты труда учреждений |

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|    436 728,00 |

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|    436 728,00 |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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 | 000 0801 0130113330 119 |

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|    119 637,00 |

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|    119 637,00 |

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 |
| Расходы местных бюджетов на софинансирование расходов на выплату заработной платы и начисления на выплаты по оплате труда работников учреждений культуры муниципальных образований сельских поселений |

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|    563 936,00 |

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|    554 152,00 |

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|    9 784,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    563 936,00 |

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|    554 152,00 |

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|    9 784,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    9 784,00 |

 |
| Фонд оплаты труда учреждений |

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|    425 718,00 |

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|    415 934,00 |

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|    9 784,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    138 218,00 |

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|    138 218,00 |

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|     0,00 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    256 216,00 |

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|    251 382,50 |

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|    4 833,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01301С1401 200 |

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|    255 106,00 |

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|    250 293,76 |

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|    4 812,24 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01301С1401 240 |

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|    255 106,00 |

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|    250 293,76 |

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|    4 812,24 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 |
| Прочая закупка товаров, работ и услуг |

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|    240 293,76 |

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|    4 812,24 |

 |
| Иные бюджетные ассигнования |

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 | 000 0801 01301С1401 800 |

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|    1 110,00 |

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|    1 088,74 |

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|     21,26 |

 |
| Уплата налогов, сборов и иных платежей |

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|    1 110,00 |

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|    1 088,74 |

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|     21,26 |

 |
| Уплата налога на имущество организаций и земельного налога |

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 | 000 0801 01301С1401 851 |

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| Уплата иных платежей |

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 | 000 0801 01301С1401 853 |

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| Социальная политика |

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| Пенсионное обеспечение |

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 |
| Государственная программа Курской области "Развитие образования в Курской области" |

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 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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|    584 599,00 |

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 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    584 600,00 |    584 599,00 |     1,00 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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 |
| Социальное обеспечение и иные выплаты населению |

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 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **116 311,51** |

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| Изменение остатков средств  | 700 |

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 | -  5 550 366,00 | -  5 427 571,76 | -   122 794,24 |
| Увеличение остатков средств бюджетов | 710 |

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| Увеличение прочих остатков средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| Уменьшение остатков средств, всего | 720 |

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| (подпись) |

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| Руководитель финансово-экономической службы |  |  |  |
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| (подпись) |

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| Руководитель управления |  |  |  |
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| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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