**СОБРАНИЕ ДЕПУТАТОВ**

**САЗАНОВСКОГО СЕЛЬСОВЕТА**

**ПРИСТЕНСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**От 30 апреля 2021 года №9**

**О проекте решения Собрания депутатов Сазановского**

**сельсовета Пристенского района Курской области**

**«Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района**

**Курской области за 2020 год»**

В соответствии с частью 3 статьи 28 Федерального закона от 06.10.2003 года №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», ст. 157 Бюджетного кодекса Российской Федерации, ст. 45 Устава муниципального образования «Сазановский сельсовет», Собрание депутатов Сазановского сельсовета Пристенского района Курской области **РЕШИЛО:**

1. Внести проект решения Собрания депутатов Сазановского сельсовета Пристенского района Курской области «Об исполнении бюджета муниципального образования « Сазановский сельсовет» Пристенского района Курской области за 2020 год» на обсуждение граждан, проживающих на территории Сазановского сельсовета Пристенского района Курской области. (Приложение № 1)

2. Обнародовать проект решения Собрания депутатов Сазановского сельсовета Пристенского района Курской области «Об исполнении бюджета муниципального образования « Сазановский сельсовет» Пристенского района Курской области за 2020 год» на 3-х информационных стендах, расположенных:

1-й — здание Администрации Сазановского сельсовета Пристенского района,

2-й -  здание магазина с.Ильинка,

3-й -  здание  магазина с.Горка

для его обсуждения гражданами, проживающими на территории Сазановского сельсовета Пристенского района Курской области и представления предложений по нему.

3. Обратиться к гражданам, проживающим на территории Сазановского сельсовета Пристенского района Курской области, с просьбой принять активное участие в обсуждении проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год», внести предложения по совершенствованию данного проекта.

4. Утвердить прилагаемый состав комиссии по обсуждению проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год».

5. Поручить комиссии:

5.1. Обобщить и систематизировать предложения по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год».

5.2. Обобщенные и систематизированные материалы предоставить Собранию депутатов Сазановского сельсовета Пристенского района Курской области.

6. Утвердить прилагаемые:

Порядок участия граждан в обсуждении проекта решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год»;

Порядок учета предложений по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год»;

Временный порядок проведения публичных слушаний по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год».

7. Провести публичные слушания по проекту решения Собрания депутатов Сазановского сельсовета Пристенского района «Об исполнении бюджета муниципального образования «Сазановский сельсовет» Пристенского района Курской области за 2020 год» 11 мая 2021 года в 10.00 час. по адресу: Курская область, Пристенский район, с.Сазановка , ул.Школьная, д.9 здание администрации Сазановского сельсовета.

8.Обнародовать настоящее решение на 3 информационных стендах, расположенных:

1-й — здание Администрации Сазановского сельсовета Пристенского района,

2-й -  здание магазина с.Ильинка,

3-й -  здание  магазина с.Горка

9. Контроль за исполнением настоящего решения оставляю за собой.

10 . Настоящее решение вступает в силу со дня его обнародования.

Председатель Собрания депутатов

Сазановского сельсовета

Пристенского района С.И.Пичиков

Глава Сазановского сельсовета

Пристенского района А.Н.Берлизев

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| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |  |  |  |  | Коды | |  |  |  | Форма по ОКУД | **0503117** | |  | **на 01 января 2021 г.** |  | Дата | **01.01.2021** | |  |  |  |  |  | | |  | | --- | | Наименование | |  |  | по ОКПО |  | | финансового органа |  | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | **Сазановский сельсовет** | | по ОКТМО |  | | Периодичность: месячная |  |  |  |  | | Единица измерения: руб. |  |  |  | 383 | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **5 550 366,00** | | |  | | --- | | **5 395 247,69** | | |  | | --- | | **155 118,31** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 1 570 400,00 | | |  | | --- | | 1 569 917,69 | | |  | | --- | | 482,31 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 132 050,00 | | |  | | --- | | 132 030,98 | | |  | | --- | | 19,02 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 132 050,00 | | |  | | --- | | 132 030,98 | | |  | | --- | | 19,02 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 132 050,00 | | |  | | --- | | 132 030,98 | | |  | | --- | | 19,02 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 438 100,00 | | |  | | --- | | 1 437 636,71 | | |  | | --- | | 463,29 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 69 000,00 | | |  | | --- | | 68 701,53 | | |  | | --- | | 298,47 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 69 000,00 | | |  | | --- | | 68 701,53 | | |  | | --- | | 298,47 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 369 100,00 | | |  | | --- | | 1 368 935,18 | | |  | | --- | | 164,82 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 792 000,00 | | |  | | --- | | 791 871,35 | | |  | | --- | | 128,65 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 792 000,00 | | |  | | --- | | 791 871,35 | | |  | | --- | | 128,65 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 577 100,00 | | |  | | --- | | 577 063,83 | | |  | | --- | | 36,17 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 577 100,00 | | |  | | --- | | 577 063,83 | | |  | | --- | | 36,17 | | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | 250,00 | | |  | | --- | | 250,00 | | |  | | --- | | 0,00 | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | 250,00 | | |  | | --- | | 250,00 | | |  | | --- | | 0,00 | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | 250,00 | | |  | | --- | | 250,00 | | |  | | --- | | 0,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 3 979 966,00 | | |  | | --- | | 3 825 330,00 | | |  | | --- | | 154 636,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 3 825 330,00 | | |  | | --- | | 3 825 330,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 2 525 646,00 | | |  | | --- | | 2 525 646,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | 1 949 186,00 | | |  | | --- | | 1 949 186,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 150 | | |  | | --- | | 1 949 186,00 | | |  | | --- | | 1 949 186,00 | | |  | | --- | | 0,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 576 460,00 | | |  | | --- | | 576 460,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 576 460,00 | | |  | | --- | | 576 460,00 | | |  | | --- | | 0,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 1 097 591,00 | | |  | | --- | | 1 097 591,00 | | |  | | --- | | 0,00 | | | Субсидии бюджетам на обеспечение комплексного развития сельских территорий | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25576 00 0000 150 | | |  | | --- | | 541 226,00 | | |  | | --- | | 541 226,00 | | |  | | --- | | 0,00 | | | Субсидии бюджетам сельских поселений на обеспечение комплексного развития сельских территорий | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25576 10 0000 150 | | |  | | --- | | 541 226,00 | | |  | | --- | | 541 226,00 | | |  | | --- | | 0,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 86 843,00 | | |  | | --- | | 86 843,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 86 843,00 | | |  | | --- | | 86 843,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 86 843,00 | | |  | | --- | | 86 843,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 115 250,00 | | |  | | --- | | 115 250,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 59 250,00 | | |  | | --- | | 59 250,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 59 250,00 | | |  | | --- | | 59 250,00 | | |  | | --- | | 0,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 56 000,00 | | |  | | --- | | 56 000,00 | | |  | | --- | | 0,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 150 | | |  | | --- | | 56 000,00 | | |  | | --- | | 56 000,00 | | |  | | --- | | 0,00 | | | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 07 00000 00 0000 000 | | |  | | --- | | 154 636,00 | | |  | | --- | | - | | |  | | --- | | 154 636,00 | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05000 10 0000 150 | | |  | | --- | | 154 636,00 | | |  | | --- | | - | | |  | | --- | | 154 636,00 | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05030 10 0000 150 | | |  | | --- | | 154 636,00 | | |  | | --- | | - | | |  | | --- | | 154 636,00 | | | | | | | | |

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| | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 5 606 846,00 | 5 335 416,18 | 271 429,82 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 5 606 846,00 | | |  | | --- | | 5 335 416,18 | | |  | | --- | | 271 429,82 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 2 615 774,00 | | |  | | --- | | 2 513 617,18 | | |  | | --- | | 102 156,82 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 452 250,00 | | |  | | --- | | 451 850,00 | | |  | | --- | | 400,00 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 452 250,00 | | |  | | --- | | 451 850,00 | | |  | | --- | | 400,00 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 | |  | | --- | | 452 250,00 | | |  | | --- | | 451 850,00 | | |  | | --- | | 400,00 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 452 250,00 | | |  | | --- | | 451 850,00 | | |  | | --- | | 400,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 452 250,00 | | |  | | --- | | 451 850,00 | | |  | | --- | | 400,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 452 250,00 | | |  | | --- | | 451 850,00 | | |  | | --- | | 400,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 347 250,00 | | |  | | --- | | 347 081,00 | | |  | | --- | | 169,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 105 000,00 | | |  | | --- | | 104 769,00 | | |  | | --- | | 231,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 000 0103 0000000000 000 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0103 7700000000 000 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0103 7720000000 000 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями | |  | | --- | | 200 | | 000 0103 77200П1484 000 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0103 77200П1484 500 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0103 77200П1484 540 | |  | | --- | | 19 200,00 | | |  | | --- | | 19 200,00 | | |  | | --- | | 0,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 914 421,00 | | |  | | --- | | 892 855,08 | | |  | | --- | | 21 565,92 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 908 421,00 | | |  | | --- | | 886 855,08 | | |  | | --- | | 21 565,92 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 | |  | | --- | | 908 421,00 | | |  | | --- | | 886 855,08 | | |  | | --- | | 21 565,92 | | | Содержание работника,осуществляющего выполнение переданных полномочий от муниципального района | |  | | --- | | 200 | | 000 0104 73100П1490 000 | |  | | --- | | 11 850,00 | | |  | | --- | | 11 850,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100П1490 100 | |  | | --- | | 11 850,00 | | |  | | --- | | 11 850,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100П1490 120 | |  | | --- | | 11 850,00 | | |  | | --- | | 11 850,00 | | |  | | --- | | 0,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100П1490 121 | |  | | --- | | 9 101,00 | | |  | | --- | | 9 101,00 | | |  | | --- | | 0,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100П1490 129 | |  | | --- | | 2 749,00 | | |  | | --- | | 2 749,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 896 571,00 | | |  | | --- | | 875 005,08 | | |  | | --- | | 21 565,92 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 859 000,00 | | |  | | --- | | 837 493,00 | | |  | | --- | | 21 507,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 859 000,00 | | |  | | --- | | 837 493,00 | | |  | | --- | | 21 507,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 660 000,00 | | |  | | --- | | 638 940,00 | | |  | | --- | | 21 060,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 199 000,00 | | |  | | --- | | 198 553,00 | | |  | | --- | | 447,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 | |  | | --- | | 27 100,00 | | |  | | --- | | 27 061,00 | | |  | | --- | | 39,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 | |  | | --- | | 27 100,00 | | |  | | --- | | 27 061,00 | | |  | | --- | | 39,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 | |  | | --- | | 27 100,00 | | |  | | --- | | 27 061,00 | | |  | | --- | | 39,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 10 471,00 | | |  | | --- | | 10 451,08 | | |  | | --- | | 19,92 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 10 471,00 | | |  | | --- | | 10 451,08 | | |  | | --- | | 19,92 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 | |  | | --- | | 7 650,00 | | |  | | --- | | 7 631,00 | | |  | | --- | | 19,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0104 73100С1402 852 | |  | | --- | | 2 360,00 | | |  | | --- | | 2 360,00 | | |  | | --- | | 0,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 | |  | | --- | | 461,00 | | |  | | --- | | 460,08 | | |  | | --- | | 0,92 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0104 7700000000 000 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0104 7720000000 000 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля | |  | | --- | | 200 | | 000 0104 77200П1485 000 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 77200П1485 500 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 77200П1485 540 | |  | | --- | | 6 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 0,00 | | | Обеспечение проведения выборов и референдумов | |  | | --- | | 200 | | 000 0107 0000000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 30 000,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0107 7700000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 30 000,00 | | |  | | --- | | 0,00 | | | Аппарат Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0107 7730000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 30 000,00 | | |  | | --- | | 0,00 | | | Подготовка и проведение выборов поселения | |  | | --- | | 200 | | 000 0107 77300С1441 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 30 000,00 | | |  | | --- | | 0,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0107 77300С1441 800 | |  | | --- | | 30 000,00 | | |  | | --- | | 30 000,00 | | |  | | --- | | 0,00 | | | Специальные расходы | |  | | --- | | 200 | | 000 0107 77300С1441 880 | |  | | --- | | 30 000,00 | | |  | | --- | | 30 000,00 | | |  | | --- | | 0,00 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 1 198 903,00 | | |  | | --- | | 1 119 712,10 | | |  | | --- | | 79 190,90 | | | Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" | |  | | --- | | 200 | | 000 0113 1200000000 000 | |  | | --- | | 148 000,00 | | |  | | --- | | 147 534,00 | | |  | | --- | | 466,00 | | | Подпрограмма "Туризм" | |  | | --- | | 200 | | 000 0113 1220000000 000 | |  | | --- | | 148 000,00 | | |  | | --- | | 147 534,00 | | |  | | --- | | 466,00 | | | Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 | 148 000,00 | 147 534,00 | 466,00 | | Реализация мероприятий, направленных на обеспечение правопорядка | |  | | --- | | 200 | | 000 0113 12201С1435 000 | |  | | --- | | 148 000,00 | | |  | | --- | | 147 534,00 | | |  | | --- | | 466,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1435 200 | |  | | --- | | 148 000,00 | | |  | | --- | | 147 534,00 | | |  | | --- | | 466,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1435 240 | |  | | --- | | 148 000,00 | | |  | | --- | | 147 534,00 | | |  | | --- | | 466,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 12201С1435 244 | |  | | --- | | 148 000,00 | | |  | | --- | | 147 534,00 | | |  | | --- | | 466,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 105 673,00 | | |  | | --- | | 27 598,50 | | |  | | --- | | 78 074,50 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 | |  | | --- | | 105 673,00 | | |  | | --- | | 27 598,50 | | |  | | --- | | 78 074,50 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 105 673,00 | | |  | | --- | | 27 598,50 | | |  | | --- | | 78 074,50 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 102 973,00 | | |  | | --- | | 24 900,00 | | |  | | --- | | 78 073,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 102 973,00 | | |  | | --- | | 24 900,00 | | |  | | --- | | 78 073,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 102 973,00 | | |  | | --- | | 24 900,00 | | |  | | --- | | 78 073,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 2 700,00 | | |  | | --- | | 2 698,50 | | |  | | --- | | 1,50 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 2 700,00 | | |  | | --- | | 2 698,50 | | |  | | --- | | 1,50 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 2 700,00 | | |  | | --- | | 2 698,50 | | |  | | --- | | 1,50 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 | |  | | --- | | 945 230,00 | | |  | | --- | | 944 579,60 | | |  | | --- | | 650,40 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 | |  | | --- | | 945 230,00 | | |  | | --- | | 944 579,60 | | |  | | --- | | 650,40 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 000 | |  | | --- | | 945 230,00 | | |  | | --- | | 944 579,60 | | |  | | --- | | 650,40 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 77200С1401 100 | |  | | --- | | 852 200,00 | | |  | | --- | | 851 706,00 | | |  | | --- | | 494,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 110 | |  | | --- | | 852 200,00 | | |  | | --- | | 851 706,00 | | |  | | --- | | 494,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 111 | |  | | --- | | 654 200,00 | | |  | | --- | | 654 153,00 | | |  | | --- | | 47,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 119 | |  | | --- | | 198 000,00 | | |  | | --- | | 197 553,00 | | |  | | --- | | 447,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 200 | |  | | --- | | 92 500,00 | | |  | | --- | | 92 350,00 | | |  | | --- | | 150,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 240 | |  | | --- | | 92 500,00 | | |  | | --- | | 92 350,00 | | |  | | --- | | 150,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 77200С1401 242 | |  | | --- | | 82 500,00 | | |  | | --- | | 82 350,00 | | |  | | --- | | 150,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1401 244 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 77200С1401 800 | |  | | --- | | 530,00 | | |  | | --- | | 523,60 | | |  | | --- | | 6,40 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 77200С1401 850 | |  | | --- | | 530,00 | | |  | | --- | | 523,60 | | |  | | --- | | 6,40 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 77200С1401 853 | |  | | --- | | 530,00 | | |  | | --- | | 523,60 | | |  | | --- | | 6,40 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 86 843,00 | | |  | | --- | | 86 843,00 | | |  | | --- | | 0,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 86 843,00 | | |  | | --- | | 86 843,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 86 843,00 | | |  | | --- | | 86 843,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 | |  | | --- | | 86 843,00 | | |  | | --- | | 86 843,00 | | |  | | --- | | 0,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 86 843,00 | | |  | | --- | | 86 843,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 82 613,00 | | |  | | --- | | 82 613,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 82 613,00 | | |  | | --- | | 82 613,00 | | |  | | --- | | 0,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 63 450,00 | | |  | | --- | | 63 450,00 | | |  | | --- | | 0,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 19 163,00 | | |  | | --- | | 19 163,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 200 | |  | | --- | | 4 230,00 | | |  | | --- | | 4 230,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 240 | |  | | --- | | 4 230,00 | | |  | | --- | | 4 230,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0203 7720051180 244 | |  | | --- | | 4 230,00 | | |  | | --- | | 4 230,00 | | |  | | --- | | 0,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 19 682,00 | | |  | | --- | | 19 681,32 | | |  | | --- | | 0,68 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 19 682,00 | | |  | | --- | | 19 681,32 | | |  | | --- | | 0,68 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 | |  | | --- | | 19 682,00 | | |  | | --- | | 19 681,32 | | |  | | --- | | 0,68 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 | |  | | --- | | 19 682,00 | | |  | | --- | | 19 681,32 | | |  | | --- | | 0,68 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 | 19 682,00 | 19 681,32 | 0,68 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 | |  | | --- | | 19 682,00 | | |  | | --- | | 19 681,32 | | |  | | --- | | 0,68 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 | |  | | --- | | 19 682,00 | | |  | | --- | | 19 681,32 | | |  | | --- | | 0,68 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 | |  | | --- | | 19 682,00 | | |  | | --- | | 19 681,32 | | |  | | --- | | 0,68 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 | |  | | --- | | 19 682,00 | | |  | | --- | | 19 681,32 | | |  | | --- | | 0,68 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0412 7700000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0412 7720000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Реализация мер по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населённых пунктов | |  | | --- | | 200 | | 000 0412 77200S3600 000 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 77200S3600 200 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 77200S3600 240 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 77200S3600 244 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 913 430,00 | | |  | | --- | | 758 776,18 | | |  | | --- | | 154 653,82 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 000 0502 0000000000 000 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0502 7700000000 000 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0502 7720000000 000 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты на создание условий для обеспечения населения экологически чистой питьевой водой | |  | | --- | | 200 | | 000 0502 77200П1427 000 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 77200П1427 200 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 77200П1427 240 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0502 77200П1427 244 | |  | | --- | | 37 400,00 | | |  | | --- | | 37 400,00 | | |  | | --- | | 0,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 876 030,00 | | |  | | --- | | 721 376,18 | | |  | | --- | | 154 653,82 | | | Государственная программа Курской области "Развитие информационного общества в Курской области" | |  | | --- | | 200 | | 000 0503 1600000000 000 | |  | | --- | | 773 180,00 | | |  | | --- | | 618 544,00 | | |  | | --- | | 154 636,00 | | | Подпрограмма "Электронное правительство Курской области" | |  | | --- | | 200 | | 000 0503 1610000000 000 | |  | | --- | | 773 180,00 | | |  | | --- | | 618 544,00 | | |  | | --- | | 154 636,00 | | | Основное мероприятие "Расширение, содержание, обслуживание единой информационно-коммуникационной среды (ЕИКС)" | 200 | 000 0503 1610100000 000 | 773 180,00 | 618 544,00 | 154 636,00 | | Обеспечение комплексного развития сельских территорий | |  | | --- | | 200 | | 000 0503 16101L5760 000 | |  | | --- | | 618 544,00 | | |  | | --- | | 618 544,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 16101L5760 200 | |  | | --- | | 618 544,00 | | |  | | --- | | 618 544,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 16101L5760 240 | |  | | --- | | 618 544,00 | | |  | | --- | | 618 544,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 16101L5760 244 | |  | | --- | | 618 544,00 | | |  | | --- | | 618 544,00 | | |  | | --- | | 0,00 | | | Обеспечение комплексного развития сельских территорий | |  | | --- | | 200 | | 000 0503 16101L5761 000 | |  | | --- | | 154 636,00 | | |  | | --- | | - | | |  | | --- | | 154 636,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 16101L5761 200 | |  | | --- | | 154 636,00 | | |  | | --- | | - | | |  | | --- | | 154 636,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 16101L5761 240 | |  | | --- | | 154 636,00 | | |  | | --- | | - | | |  | | --- | | 154 636,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 16101L5761 244 | |  | | --- | | 154 636,00 | | |  | | --- | | - | | |  | | --- | | 154 636,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0503 7700000000 000 | |  | | --- | | 102 850,00 | | |  | | --- | | 102 832,18 | | |  | | --- | | 17,82 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0503 7720000000 000 | |  | | --- | | 102 850,00 | | |  | | --- | | 102 832,18 | | |  | | --- | | 17,82 | | | Обеспечение мероприятий, связанных с оформлением имущества в муниципальную собственность | |  | | --- | | 200 | | 000 0503 77200П1499 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 56 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200П1499 200 | |  | | --- | | 56 000,00 | | |  | | --- | | 56 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200П1499 240 | |  | | --- | | 56 000,00 | | |  | | --- | | 56 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 77200П1499 244 | |  | | --- | | 56 000,00 | | |  | | --- | | 56 000,00 | | |  | | --- | | 0,00 | | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 77200С1433 000 | |  | | --- | | 46 850,00 | | |  | | --- | | 46 832,18 | | |  | | --- | | 17,82 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200С1433 200 | |  | | --- | | 46 850,00 | | |  | | --- | | 46 832,18 | | |  | | --- | | 17,82 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200С1433 240 | |  | | --- | | 46 850,00 | | |  | | --- | | 46 832,18 | | |  | | --- | | 17,82 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 77200С1433 244 | |  | | --- | | 46 850,00 | | |  | | --- | | 46 832,18 | | |  | | --- | | 17,82 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 1 376 517,00 | | |  | | --- | | 1 361 899,50 | | |  | | --- | | 14 617,50 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 1 376 517,00 | | |  | | --- | | 1 361 899,50 | | |  | | --- | | 14 617,50 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 | |  | | --- | | 1 376 517,00 | | |  | | --- | | 1 361 899,50 | | |  | | --- | | 14 617,50 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 | |  | | --- | | 1 376 517,00 | | |  | | --- | | 1 361 899,50 | | |  | | --- | | 14 617,50 | | | Основное мероприятие "Совершенствование службы родовспоможения" | 200 | 000 0801 0130100000 000 | 1 376 517,00 | 1 361 899,50 | 14 617,50 | | Оплата труда работников учреждений культуры муниципального образования | |  | | --- | | 200 | | 000 0801 0130113330 000 | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130113330 100 | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130113330 110 | |  | | --- | | 556 365,00 | | |  | | --- | | 556 365,00 | | |  | | --- | | 0,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130113330 111 | |  | | --- | | 436 728,00 | | |  | | --- | | 436 728,00 | | |  | | --- | | 0,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130113330 119 | |  | | --- | | 119 637,00 | | |  | | --- | | 119 637,00 | | |  | | --- | | 0,00 | | | Расходы местных бюджетов на софинансирование расходов на выплату заработной платы и начисления на выплаты по оплате труда работников учреждений культуры муниципальных образований сельских поселений | |  | | --- | | 200 | | 000 0801 01301S3330 000 | |  | | --- | | 563 936,00 | | |  | | --- | | 554 152,00 | | |  | | --- | | 9 784,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01301S3330 100 | |  | | --- | | 563 936,00 | | |  | | --- | | 554 152,00 | | |  | | --- | | 9 784,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01301S3330 110 | |  | | --- | | 563 936,00 | | |  | | --- | | 554 152,00 | | |  | | --- | | 9 784,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01301S3330 111 | |  | | --- | | 425 718,00 | | |  | | --- | | 415 934,00 | | |  | | --- | | 9 784,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01301S3330 119 | |  | | --- | | 138 218,00 | | |  | | --- | | 138 218,00 | | |  | | --- | | 0,00 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01301С1401 000 | |  | | --- | | 256 216,00 | | |  | | --- | | 251 382,50 | | |  | | --- | | 4 833,50 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01301С1401 200 | |  | | --- | | 255 106,00 | | |  | | --- | | 250 293,76 | | |  | | --- | | 4 812,24 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01301С1401 240 | |  | | --- | | 255 106,00 | | |  | | --- | | 250 293,76 | | |  | | --- | | 4 812,24 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01301С1401 242 | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01301С1401 244 | |  | | --- | | 245 106,00 | | |  | | --- | | 240 293,76 | | |  | | --- | | 4 812,24 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01301С1401 800 | |  | | --- | | 1 110,00 | | |  | | --- | | 1 088,74 | | |  | | --- | | 21,26 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01301С1401 850 | |  | | --- | | 1 110,00 | | |  | | --- | | 1 088,74 | | |  | | --- | | 21,26 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01301С1401 851 | |  | | --- | | 700,00 | | |  | | --- | | 683,00 | | |  | | --- | | 17,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01301С1401 853 | |  | | --- | | 410,00 | | |  | | --- | | 405,74 | | |  | | --- | | 4,26 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 584 600,00 | | |  | | --- | | 584 599,00 | | |  | | --- | | 1,00 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 584 600,00 | | |  | | --- | | 584 599,00 | | |  | | --- | | 1,00 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 | |  | | --- | | 584 600,00 | | |  | | --- | | 584 599,00 | | |  | | --- | | 1,00 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1001 0220000000 000 | |  | | --- | | 584 600,00 | | |  | | --- | | 584 599,00 | | |  | | --- | | 1,00 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 | 584 600,00 | 584 599,00 | 1,00 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 | |  | | --- | | 584 600,00 | | |  | | --- | | 584 599,00 | | |  | | --- | | 1,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 | |  | | --- | | 584 600,00 | | |  | | --- | | 584 599,00 | | |  | | --- | | 1,00 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 | |  | | --- | | 584 600,00 | | |  | | --- | | 584 599,00 | | |  | | --- | | 1,00 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 | |  | | --- | | 584 600,00 | | |  | | --- | | 584 599,00 | | |  | | --- | | 1,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   56 480,00 | | |  | | --- | | 59 831,51 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **56 480,00** | | |  | | --- | | **-   59 831,51** | | |  | | --- | | **116 311,51** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 56 480,00 | -   59 831,51 | 116 311,51 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  5 550 366,00 | -  5 427 571,76 | -   122 794,24 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  5 550 366,00 | -  5 427 571,76 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  5 550 366,00 | -  5 427 571,76 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  5 550 366,00 | -  5 427 571,76 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  5 550 366,00 | -  5 427 571,76 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 5 606 846,00 | 5 367 740,25 | 239 105,75 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 5 606 846,00 | 5 367 740,25 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 5 606 846,00 | 5 367 740,25 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 5 606 846,00 | 5 367 740,25 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 5 606 846,00 | 5 367 740,25 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель финансово-экономической службы |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель управления |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |

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